

REPUBLIKA Y'U RWANDA



INTARA Y'IBURENGERAZUBA
AKARERE KA NGORORERO
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**RAPORO Y'ISHYIRWAMUBIKORWA RY'IMIHIHO
Y' AKARERE KA NGORORERO**

IGIHEMBWE CYA GATATU 2007

Ngororero, Nzeri 2007

REPUBLIKA Y'U RWANDA



AMASEZERANO Y'IMIHIGO HAGATI YA NYAKUBAHWA PEREZIDA WA REPUBLIKA N'ABATURAGE B'AKARERE KA NGORORERO

Njyewe, NSENGIMANA Cyprien, Umuyobozi w'Akarere ka NGORORERO, mw'izina ry'Abaturage nyobora, nemereye Nyakubahwa Perezida wa Repubulika, ko mu mwaka w'i 2007, Abaturage b'Akarere bazagera ku ntego zikubiye mu gitabo kiri ku mugereka w'aya masezerano.

Leta y'u Rwanda, ibinyujije muri za Minisiteri n'izindi nzego zirebwa na buri gikorwa, izadutera inkunga zinyuranye mu gushyira mu bikorwa iyo gahunda nkuko bikubiye mu gitabo kiri ku mugereka.

Bikorewe i Kigali, kuwa 20 Ukuboza 2007.

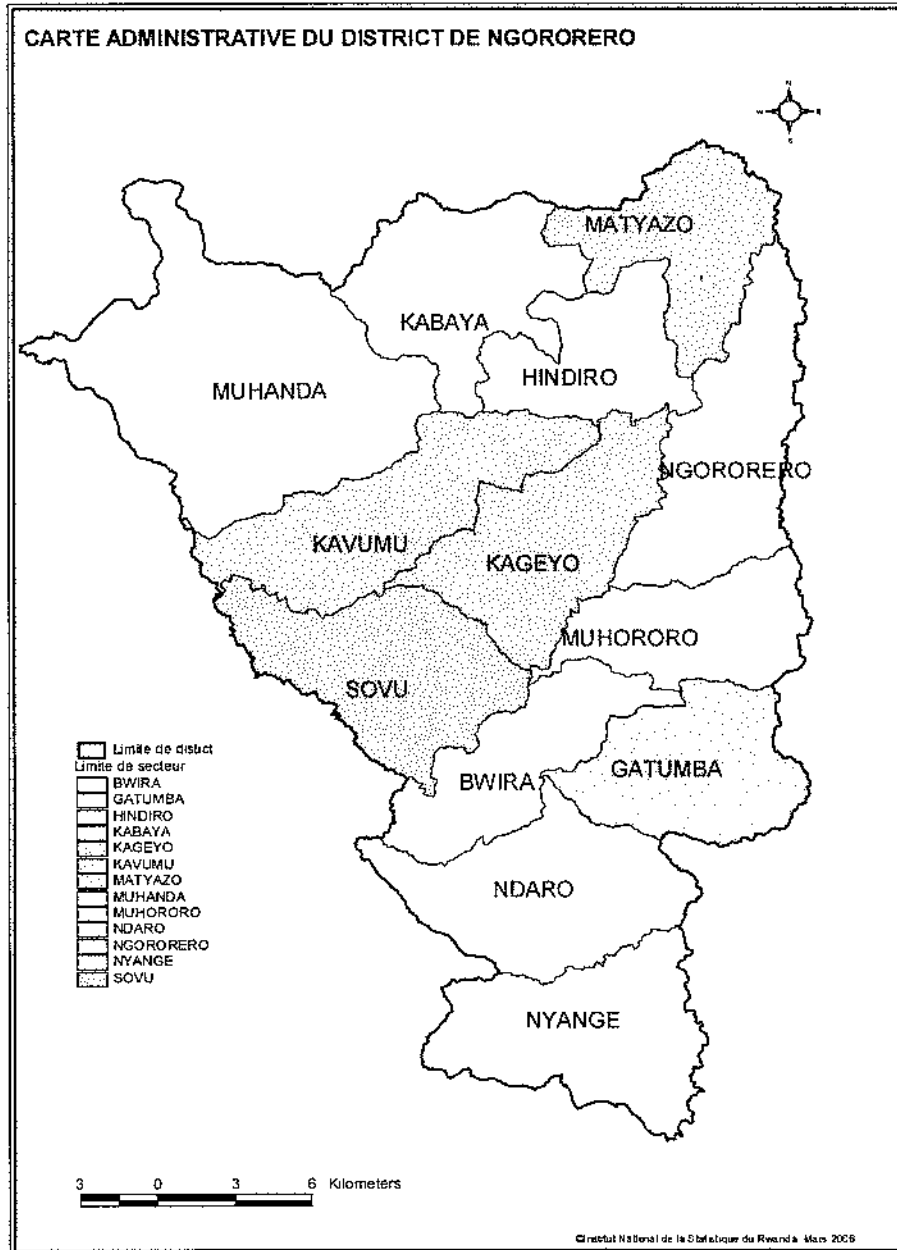
**Umuyobozi w'Akarere
ka NGORORERO**

NSENGIMANA Cyprien

**Perezida wa Repubulika
y'u Rwanda**

Paul KAGAME

IKARITA Y'AKARERE KA NGORORERO



INTANGIRIRO

Akarere ka Ngororero ni kamwe mu Turere 7 tugize Intara y'Iburengerazuba. Kagizwe n'imirenge 13, Utugari 73 n'imidugudu 416 kakaba gafite ubuso hafi 679Km². Gatuwe n'abaturage bagera ku 303 397. Ubucucike bw'abaturage ni 455/ Km². Ni akarere k'imisozi miremire ibereye amaso na ba mukerarugendo ifite ubutumburuke buri hagati ya 1460m na 2884m.

Akarere karangwa n'ubuhinzi bw'ibihingwa binyuranye harimo : icyayi, kawa, ingano, imyumbati, urutoki, imboga nk'inyanya, ubutunguru, ibijumba... karangwa kandi n'ubworozi bw'inka, ingurube, intama, ihene, inkwavu n'inkoko.

Kubufanye na Rwandatel, Akarere kavuye mu bwigunge kakaba gakomeje gukataza mu iterambere n'ikoranabuhanga aho buri Murenge ufite connexion ya internet. Haracyari ikibazo cyo kubona computer gusa muri iyo mirenge ndetse n'ingufu z'amashanyarazi yakoresha mu gukoresha izo mudasobwa.

Mu ngingo zikurikira, hari ibimaze kugerwaho n'abaturage ba Ngororero muri iki gihemwe cya gatatu bikubiye mu ngingo 4 zigize gahunda ya leta :

1. Imiyoborere Myiza,
2. Ubukungu,
3. Imibereho Myiza y'Abaturage.
4. Ubutabera,

Ingingo	Umubare w'Imihigo	Iyashyizwe mu bikorwa	%	Itarashyirwa mu bikorwa	%
Imiyoborere myiza	20	15	74.6	5	0
Ubukungu	25	23	67	2	0
Imibereho myiza y'abaturage	21	20	69	1	0
Ubutabera	3	3	71	0	0
Byose hamwe			70.5%		

I. IMIYOBORERE MYIZA

Ibikorwa	Ibikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Ibimaze kugerwaho	Igihembwe cya 2	Igihembwe cya 3	Igiteranyo
Gushimangira ubumwe n'ubwiyunge by'abanyarwanda no kubahiriza uburenganzira bwa muntu							
Gushyiraho Club z'ubumwe n'ubwiyunge	0	Club 96 mu mashuri abanza	Club z'ubumwe n'ubwiyunge: Mu mashuri abanza 12	Hashyizweho Clubs z'ubumwe n'ubwiyunge 51 mu mashuri abanza	28 mu mashuri abanza,		91 /96 (94%)
	club 2	Club 16 mu mashuri yisumbuye	clubs5		3 mu mashuri yisumbuye		8 (50%)
			Hahuguwe abarimu 95				-
				Hatanzwe ibiganiro mu mashuri 16 ku bumwe n'ubwiyunge			-
Club mu bigo nderabuzima no mu bitaro	0	Club 11	2 mu bitaro	Club 4 ibigo nderabuzima	Club 4 mu bigo nderabuzima		Club 10/13 (76%)
-Gushyigikira amashyirahamwe y'ubumwe n'ubwiyunge	3	Gushyigikira club 3	Hatanzwe ibihembo ku ma club 3: Komezubutwari : 150 000 + Igare Isangira: 100 000 + Ingorofani Imyumvire myiza: 60 000				3/ 3 (100%)
-Gukoresha ingando 1 y'uruburuko rwiga mu biruhuko binini	-						-

-Gukoresha ingando z'inzeho z'urubiruko zafawe 1 mu mwaka	1	Gukora ingando 1	Hakozwe ingando 1	-	-	1/1 (100%)
Gukoresha ingando y'abazzerewe mu ngabo 1 mu mwaka	0	Gukora ingando 1	-	-	-	- (0%)
-Gukora Koperative 1 ya kurwanya ubukene ihuza abacitse ku icumu, abafunguwe inyangamugayo n'abazzerewe mu ngabo.	0	Gushyiraho Koperative 2	Koperative Turwubake Imyurumvire myiza	-	-	2/2 (100%)
Gukorera mu mucyo	3	Gushimangira imiyoborere iha abaturage bose ijamba mu gutata ibyemezo Hakorwa journalée parte ouverte 1 mu gihembwe	1	1	-	2/3 (70%)
Gukorana inama n'abaturage	-	Gukora inama 1 mu Murenge /Mu kwezi (117)	Inama mu Mirenge 78	Inama mu Mirenge n' abaturage 24.	inama 29	131/117 (76%)
Kurwanya ingengabitekerezo ya jenoside	0	Gushyiraho Club zo kurwanya ingengabitekerezo ya jenoside 1 muri buri Kagari	Club 7 zo kurwanya ingengabitekerezo ya jenoside mu Mirenge Hari club 4	Hashyizweho 1 mu ishuri rya Kabaya.	Hashyizweho Clubs 11.	23/73 (31%)
	2	Gushyiraho club 1 mu mashuri abanza n'ayisumbuye no mu bigo nderabuzima	Hakozwe inama mu mirenge 13	Hanasuwe urwibutso rwa Jenoside rwa urwa Nyange.	Hanasuwe urwibutso rwa Gisozi.	100%
			6	4	2	12/16((75%)

Ibikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Ibimaze kugerwaho	Igihembwe cya 2	Igihembwe cya 3	BYOSE HAMWE
Kurwanya ubujiji	0	Gushyiraho isomero rusange 1 mu karere	Inzu yo gukoreramo irasanwa	Inzu yasanwe kuri 60%.	Gutegura gushyiraho Centre itarero.	70%
Itangazamakuru	125 (2006)	Kongera umubare wa telefoni zigandanwa ukagera kuri 5000	Haguzwe Telefoni zigandanwa 2450	-	Telephone 13 zifite na connexion ya Internet (imwe muri buri Murenge)	49%
Ishuri ry'imyoborere myiza rikora neza	0	Gushyiraho ishuri ry'imyoborere myiza	Inzu irasanwa	Inzu irasanwa	Inzu irasanwa	70%

Ibikorwa	Uko bihagaze (Baseline)	Inzego y'umwaka ku rwego rw'Akarere	Ibimaze kugerwaho	Igihebwe cya 2	Igihebwe cya 3	BYOSE HAMWE
Amahugurwa y'abayobozi	-	Guhugura Abakozi b'Akarere, Ab'imitenge 13, Utugari 73 imidugudu 416 Guhugura abunzi	Hahuguwe abakozi b'imitenge 13 b'Utugari 73,	Hahuguwe Komite nyobozi z'Utugari 73 n'imidugudu 419	Abayobozi b'ibigo by'amashuri 96 barahuguwe. Abajyanama 25, Abayobozi ku Karere 7, n'abanyamabanga nshingwabikorwa 13, abagronome 12 barahuguwe	100%
Amahugurwa y'inzego	-	Guhugura z'urubiruko inzego	Urubiruko 130 barahuguwe	-	-	100%
	-	Guhugura z'Abagore inzego	Umushinga warakozwe	-	Inkunga yarabonetse CNUR na UNIFEM	70%

Ibikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Guha ingufu urwego rwa Local Defense	0	Gushyiraho ikigega 1 gishinzwe kubungabunga umutekano n'ibidukikije	Twashyizeho plan yo gutangiza ikigega cya LD Buri muntu agomba gutanga 10Frw dutite abaturage 303000 x 10 frw = 3 030 000 Frw Abakozi b'Akarere bazatanga 5000 x 173 = 865 000 Haziyongeraho 1/10 by'amande aturuka k'urugomo ibyatejwe cyamunara byaturutse ku bychungabanyije umutekano	Ishyirahamwe rya Local Defense ryahawe aho guhinga mu murenge wa Bwira -Mu murenge wa Muhanda Local Defense zahawe agahimbazamushi ka 10 000 Frws	-	40%
Gufasha abafashoboye	-	Kubaka amazu 130 y'abatishoboye	Gushaka ibyangombwa byo kubaka .	Gusiza ibibanza: Total : 69 Komisiyo y'amatera yafatze 40 000 000 Frw ku nzu 20 FARG yemeye 100 000 000 ku nzu 50	Amazu 10 yamazwe gusakarwa, ariko ntarafurwa. 37 yaratangiye	47/130 (36%)
	Imirenge 7 ifite biro	Imirenge yose izaba ifite Energie solaire	Imirenge 5 irubakwa	Umurenge 1 urubakwa		Imirenge 6 irubakwa

	Kubaka ibiro by'Utugari	Computer imwe muri Murenge	Umushinga wa laptop warakozwe	Utugari 12 turi kubaka ibiro	20%	
		Gukora inyigo z'ibiro 73 Kubaka nibura ibiro 30 by'Utugari	Utugari 12 turi kubaka ibiro	Utugari 4 turi kubaka ibiro	50%	
Umubano Rhenanie urahari na Palatinat	-	Gukomeza n'Uturere umubano	Gutegura imishinga yaterwamo inkunga Rhenanie Palatinat na	Hubatswe ibigo by'amashuri: Gihiriyi Ndaro Gitarama bufatanye Rhenanie Palatinat ku na	100%	
Umubano n'Uturere: 0	0	Guha ingufu no gushyigikira ubutwerane bw'Akarere n'utundi turere		Jumelage n'Uturere Muhanga, Karongi, Musanze, Rutsiro Nyabinu. Kayanza	50%	
Nta mubano Akarere gafitanye n'Afurika y'Epfo	0	Gutangiza n'Afrika y'Epfo umubano		Ntibiratangira	20%	Twankikiye Minafel kugira ngo ituber umuvugizi
Kurwanya ubuharike	Imiryango	Kubarura uhereye mu	Imiryango	Imiryango 483	Imiryango 372	Imiryango 1255

	1656 ntisezeranye	midugudu zazezerana kuzishikariza buriyongoye n'amategekoko	ingo zitari no kubana mu bwemewe	yarasezeranye	yarasezeranye	yarasezeranye (75%)
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II UBUKUNGU

Ibikorwa	Uko bihagaze	Intego y'umwaka ku rwego rw'Akarere	Igihembwe cya 1	Igihembwe cya 2	Igihembwe 3	Igiteranyo
Imisoreshereze mu Karere	Hinjije 73 293 225 frw (2006)	Kongera imisoro n'amahoro Gusarura 134 000 000fr	Hinjije 36171360frw Gukusanya abasorehwa base	Hinjije 42.643.084 frw Igitabo cy'abasorehwa cyaratunganyijwe Abasorehwa barazwi= 4 046	Hinjije 20 917 586	99 732 030Frws / 134 000 000fr (74%)
Gushaka ibikoresho by'abakozi	5	Kongera za computer kuburyo buri Unite yabona ebyiri na impirimate imwe	Lap top 4 Desktop 3	- -	Laptop 4 -Impirimate 6 -Desk tops 7 -Scanner 1 -Ibikoresho bituma tugira connection ya internet (Antenne parabolique, Serveur, switch, router, wireless router, Ondutaire, cabling tools).	Laptop 8 Desk top 10 (100%)

IGENAMIGAMBI, ITERAMBERE RY'UBUKUNGU NO GUTEZA IMBERE UMURIMO

Ibikorwa	baseline	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Kwigisha Kuzigama Gushyiraho gahunda yo kuzigama 10% by'umugaruro	Hari Koperative 2: -COTRAGAGI -KIMPUAKAN	-Gutegura programme yo kuzigama ku baturage bose Gushishikariza abaturage kuzigama na kwigisha amakoperative ibyiza byo kuzigama	Amakoperative amaze kubona ubuzima gatazi ni - Ongerumugaruro - COCA - Komezagashya	KAIG(Gitwa) yahawe ubuzimagafozi.	CLECAM Kabaya, na CLECAM Izere, COOPEC Umufunguha, KOPEKA,KODIUKA zahawe ubuzimagafozi	Koperative 9 zabonye ubuzimagafozi 75%
Ubuhinzi bwa kawa -Kongeraho ha 30	Ha 452 za Kawa	-Gutera Kawa mu bisigara by'Akarere byaterwamo kawa -Gushishikariza abaturage n'amashyirahamwe gutera Kawa -Gutera Kawa kuri ha 30 -Gushyiraho Cooperative y'abahinzi ba kawa -Gukoresha ifumbire nvaruganda n'imiti - Gushyiraho ishyirahamwe n'abaguzi ba Kawa Kongeraho ha 100	Hateguwe pepiniyeri 17 zaterwamo ingemwe 170 000	Ingemwe nitizirakura ngo ziterwe.	Hari ingemwe 220 000 ziteguwe ikawa isasiye 283,4Ha kuri 452,16Ha zihari=	62,7%.
Ubuhinzi bw'icyayi	641.7 Ha zihari		Gutegura ingemwe Hatwe 57.64		Harategurwa ingemwe zizaterwa kuri ha 30	70%
Ubuhinzi bw'amafunda	ishyirahamwe 1 Hatwe ingemwe 770 000	-Gutegura ingemwe 2 000 000 -Gushishikariza abaturage gutera amatunda Gushyiraho Pepiniyeri 13 z'amatunda	Pepiniyeri nitizirakorwa Habonetse umurama 13 kg	Pepiniyeri 5 Mu mirengye ya Sovu, Kavumu na Kageyo, Hari umurama Wahise uterwa (semi-directe)	Hari 17.08Ha ziteweho Marakuja. Hari izikiri muri pepiniyeri 5	100%
		- Gushyiraho unité yo gukora umutobe wa Marakuja	-	-	-	0

Ibikorwa	Uko bihagaze (Baseline)	Infego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Byose hamwe
Ubuhinzi bwa avoka	95 000 (zatewe 2006)	Buri rugo ibiti 5 bya avoka -Gushishikariza abatwara kuzitera mu ngo, ku bigo by'amashuri no ku mihanda -Gukurikirana imirimo y'itegurwa n'iterwa ry'izo ngermwe	Kubangurira ingemwe zari zihari 95 000 Gushaka izindi ngermwe	-Habanguriwe 75 000 PAFOR yatanze inkunga yo gukora ingemwe 250 000	Hatanze isoko ku mashyirahamwe 13 ryo kubangurira ingemwe 250 000. Ingermwe zatangiye kubangurirwa.	75% (Hasigaye kuzitera)
Ubuhinzi bw'ibinyomoro	260 000 (zatewe 2006)	-Gushakira amashyirahamwe imbuto n'aho kuzitera -Gushishikariza abatwara gutera ibinyomoro -Gukurikirana imirimo y'itegurwa n'iterwa ry'izo ngermwe kuri buri rugo	Gushaka inkunga y'umurama	- Haboneise 40kg by'umurama wahawe amashyirahamwe	Ingermwe 130 000 ziri gutuburirwa mu mirengi yose. N' ingemwe 9500 zituburwa n' abaturage.	75% (Hasigaye kubitera)
Gufunganya umusaruro w'ubuhinzi bw'imyumbati	-	-Gushishikariza abatwara guhinga imyumbati	Gushakisha imbuto itarwara zihwanye na 500 000	Kuri ha 25 mu materasi na -KIMPU A KAN (1 Ha) -Koperative Ongenumusaruro (1 Ha) -Munyazikwiye Fabien (1 Ha) -JUMUHIRE (50are) batubura imbuto z' indobanure	-95Ha zisanze - Gutunganya umurima 30Ha zo gutuburirama indi myumbati.	100%

					-		-	0
				- Gukora inyigo y'uruganda nwo guhindura umusaruro mo ifu inoze - Gushishikariza abikorera gushyiraho uburyo bwo gutunganya uwo musaruro	-			
				- Gushaka no gutubura imbufo yera vuba kandi itanga umusaruro	Hatanzwe isoko ryo kugura imyumbati	Haguzwe ingeri 287 741	-	100%
Ubuhinzi bw'ibihumyo		0		Gutangiza ubuhinzi bw'ibihumyo	Gukora inyigo	Ubuhinzi bwatangijwe Mu mirengi ya Nyange 300 na Muhororo 100	Hari imigina 100 iri kwera mu Kagari ka Kazabe	Imigina =500 (100)
				Kujira Koperative 1 muri buri murenge ibihinga Ibigo nderabuzima 9 Gushaka imbufo	Gushakisha imbufo Hakozwe ibarura ry' abazatangira guhinga ibihumyo Hakozwe imishyikirano na RADA yo kubona umurama		Koperative 1	7% (Umurama warabuze)
Kuvugurura ubuhinzi bw'urutoki Guhinga urutoki ku buryo bwa gihanga butanga umusaruro	10399Ha zihinzeho urutoki			Gukorera neza urwatewe	Hakozwe contact na ISAR	Gukangurira abaturage kwicira urutoki	Hiciwe kuri 5558Ha	53%

Ibikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Kugerageza ubuhinzi bw'umuceri wo mu misozi muri Murenge 1	0	Gukora inyigo y'ubuhinzi bw'umuceri wo mu misozi Gushaka imitima Gushaka imbuto iberanye n'ahatoranijwe	Hakozwe contact n'abashinwa kugira ngo imirimo itangire RADA yemeye gutanga imbuto zizaterwa mu kwezi kwa cyenda Are 50 zabonise mu Murenge wa Ngororero	Imbuto yasabwe muri RADA izaboneka mu kwezi kwa cyenda	Imbuto niyatanzwe na RADA nk'uko byari biteganijwe, kuko iracyakorewa ubushakashatsi.	0%
Ubworozi bw'inkwavu -Kugera ku nkwavu 500 000 -Kuba buri shuri ryaroye inkwavu nibura 150	59,949 zabaruwe	-Gushakira inkunga abazazorera - Kugura imiti Guha ibigo by'amashuri inkwavu zo karera mu buryo bwo kwigisha abanyeshuri bakazorera iwabo	Hafanzwe amafaranga yo kugura inkwavu kuri buri kigo cy'amashuri cya Primaire 96x 53 000= 5 808 000 frw ahwanye n'inkwavu 2904.	Hamaze gutangwa inkwavu 1.079 zahawe abafishaboye mu mirengi yose, 4.750 zahawe ibigo by'amashuri abanza buri kigo gijite inkwavu.	Hafanzwe isoko ryo kugura inkwavu 600.	inkwavu zatanzwe 8733 100% kuri buri kigo
Ubworozi bw'amagweja Gutangiza ubworozi bw'amagweja	0	-Gukora inyigo -Gushaka aho bizakorewa -Gushaka imbuto za Boberi	Hakozwe imishyirano n'Akarere ka Karongi kugira ngo haboneke imbuto ya Boberi yo gutubura	Hahinzwe Ha 5 zo gutubura Boberi mu murenge wa Gatumba	Hahuguwe uzakurikiranana igikorwa, no kwita kuri Boberi zahinzwe.	100 % Gutubura Boberi
Ubworozi bw'inka zitanga umukamo Gutanga amashashi 70 ya kiyambere Amashashi nyarwanda 1150	37,897	- Gutera intanga za kiyambere ku nka 6500 (500 kuri buri Murenge) - Gushaka imfizi za kiyambere - Kubumbira aborozi muri Koperative -Gukora inyigo y'uruganda rw'ibikomoka	Hafanzwe inka 130 zizaterwa intanga Amahugurwa y'abazatera intanga yarakozwe: 13	Hamaze gutangwa inka 70 za kiyambere na 212 z'inyarwanda Zose = 282	Hafanzwe inka 224 Inyarwanda 167 Kiyambere 57	Hamaze gutangwa inka 636/1220 (52%)

		ku bworozi bw'inka				
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Igikorwa	Uko bitagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Gufeza imbere imyuga Kubaka inzu y'iturira ry'abanyamyuga	0	Gukora inyigo no kubaka inzu y'abanyamyuga -Gukora ibarura ry'abanyamyuga -Kubashishikariza kwibumbira mu makoperative	Kubarura abanyamyuga n'ibyo bakora, kubakangurira kujya mu makoperative, Amahugurwa y'abanyabukonkoni ku mikorere ya Koperative	Umushinga PPPMER II watangiyeho gukorana n'abanyamyuga mu karere	Abanyamyuga bashishikarijwe kwibumbira mu Makoperative	0
Gufeza imbere Ubukorikori Gushyiraho centre AGASEKE	0	-Gukora inyigo ya centre Agaseke -Gushishikariza abahinzi gutubura imigwegwe	Gukora inyigo ya centre Agaseke -Gushishikariza abahinzi gutubura imigwegwe	Hateguwe urugendoshuri ku babaha uduseke	Koperative yagiyeho ifaswa na PPMER Ababaha uduseke batangiyeho kwiga Inkunga ya 35000000 ya MIGEPROF yarabonetse	100% 70%

UBUTAKA, IMITUNGANYIRIZE Y'UMUJYI, IMITURIRE N'IBIKORWA REMEZO

Igikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Gufata neza ubutaka	1 bitega by'amazi 367 250	Gusibura imitwanyasuri aho yari in hose Gucukura ibitega bifata amazi	ibikoresho byo kurwanya isuri byarabonetse ibitega byaracukuwe	Gusibura imitwanyasuri byarakomeje Ibitega byaracukuwe	Gusibura imitwanyasuri byarakomeje ibitega byaracukuwe	- -
Gufata neza amashyamba	Hakozwe 75Ha muri 2006 Hatewe 321 260	Kongera amaterasi ku buso bugera kuri hegitari 190 Gufata ibiti 1.500.000. ku mihanda no kubukurikirana	Harangijwe amaterasi ya 2006 Gushaka imiramira Gutegura pepiniyeri	Hafeguwe amasoko yo gutubura ingemwe z'ibiti 3.183.500 bizatwara mumpere za 2007	Hamaze gukorwa 40Ha Habayeho gukoreza pepiniyeri zakozwe ingemwe ziri gushyirwa mu bihoho	40 Ha/190 (21%) 80%
Gutunganya umujyi wa Ngororeto	0	Gukora gahunda y'igishushanyo mbonera cy'amashyamba	isoko ry'ingemwe 2.280.000 zo gusazura amashyamba	Isoko ryo gukora igishushanyo mbonera cy'amashyamba ryaratanze	Isoko ryo gukora igishushanyombonera ryaratanze.	70%
	0	Gukora igishushanyo mbonera	-	igishushanyo mbonera cyarateguwe	-	100%

Igikorwa	Baseline	Intego y'umwaka ku rwego rw'Akarere	Igihembwe1	Igihembwe2	Igihembwe3	Igiteranyo
Gusubukura imirimo yo Kubaka isoko rya Ngororero na Mutake	Isoko 1 ryubakiye	Kugirana imishyikirano n'abaterankunga Gukurikirana imirimo yo kurangiza amasoko	Gushaka abaterankunga no kunoza procedures zo gusubukura imirimo	Kibazo kiri muri NIB Hakoze imishyikirano n'abaterankunga, Ambassade ya Hollande itwemerera kurangiza isoko rya Ngororero Ubu appel d'offre yo gushaka Rwiyezimirimo yaratanze	Isoko rya Ngororero kurybaka yaratanze	60%
Kubaka inzu yo gusomeramo	0	Gushakisha abaterankunga no gushakisha ibitabo	-	Inzu yo gusomeramo yatangiye kubakwa, ikazakarana n'ikigo cyo kwigishinzamo imiyobareze myiza	Mijespooc yemeye kuduha ibitabo	70%
Kubonera abakozi aho basomera ibitabo binyuranye n'ibinyamakuru WEBSITE	Gushyiraho website	Gukora umushinga no kuwushakira inkunga	-	-	Umushinga warakozwe, uri muri DCDP	30%
Guturura mu midugudu Gushyiraho igishushanyo cy'ahazajya imidugudu mu Karere	0	Guteganya aho imidugudu izubakwa muri buri Kagari	Gushaka aho imidugudu izubakwa	Hashijwe ibibanza 112 mu midugudu byahagiye kubakwa	Ahazubakwa imidugudu harazwi	100%
		Kuba inzu nshya zose zubakwa mu midugudu			Amazu 47 ari kubakwa mu midugudu	20%

III. IMIBEREHO MYIZA

Uburezi						
Igikorwa	Baseline	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Kubaka amashuri	36	Kubaka ibyumba 30 by'amashuri abanza	Hatangiyeye Kubakwa ibyumba 15	Hubatswe ibyumba 3 i Rususa Inkinga yo kubaka Kibanda na Yungu, na Rangi ibyumba 18 yarabonetse	Isoko ry'ibyumba 30 ryaratanzwe	24/30 (80%)
Uruhare rw'abayeyi mu burezi	0	Gukora inyigo y'ishuri ry'imyuga CFJ no gushaka inkinga	-	Hakozwe inyigo y'ishuri ry'imyuga CFJ	Isoko ryaratanzwe, inkinga ya MIFOTRA yarabonetse	50%
	92	-Gushishikariza ababayeyi kugira uruhare mu mashuri y'inshuke Gukora amashuri 2 muri buri kagari yujuje ibyangombwa	Kugura ibikoresho mu mashuri y'inshuke	Imfashyano yo kugura ibikoresho mu mashuri 5	Inkinga yo kugura ibikoresho yaratanzwe	40%
	18 322 ntibazi gusoma no kwandika	-Kwigisha gusoma, kwandika no kubara abantu 1000 muri buri Murenge		Hari amashuri 232, hongeweho 48 Abiga gusoma no kwandika ni 5468	Baracyiga gusoma no kwandika	5 468/ 13000 (42%)
		Gushyiraho club zo kwigisha gusoma kwandika no kubara mu mashuri yisumbuye,		Hashyizweho amashuri na ADEPER yo kwigisha 13 000 nibura: Kubaha ibikoresho Hari amashuri 3 afite club zigisha gusoma no kwandika		Club 3 zigisha gusoma no kwandika
	Baseline	Intego y'umwaka ku rwego	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo

Uburezi kuri bose	0	nw' Akarere -Gukora imishinga ituma abana biyumva ku ishuri kandi bafitemo inyungu : ubwarozi bw'inkwavu	Buri kigo cy'amashuri gifite inkwavu abana bajyana iwabo iyo zibayeye. Abasubiyemo 880	Guha buri kigo inkwavu Hatanzwe inkwavu 5 300 mu mashuri 95 abanza.	-	100%
Uburezi bw'umwana w'umukobwa	6 barchembwe (2006)	Gushyiraho amakoperative 52 y'urubwiruko	Gusubiza abana mu mashuri 4606	-	-	75%
	0		Guhamba abakobwa bo mu mashuri yisumbuye bagize 70% kuri buri kigo mu bumenyi n'ikoranabuhanga	-	-	100%
	0		Kugira ishuri ry'abakobwa nya excellence rifitir ibikoresho	-	Inkunga yo gusana ishuri ry'abakobwa nya Excellence yarabonetse no kugura ibikoresho bya laboratoire C1C	100%
Guha ingufu Urubwiruko	0	-Guhugura abantu 80 bo muri Komite Nyabazi y'inzego z'urubwiruko mu Mirengi mu gukora no gukurikirana imishinga ibyara inyungu.	Hakozwe umushinga wo gusana ishuri	-	Inkunga yo gukora Congres y' abagore yarabonetse.	100%
	0		Gushyiraho amakoperative 52 y'urubwiruko	Buri Kagari karategurwa gukora Koperative y'urubwiruko izorara inkwavu ikandahanga ibihumyo	Ishyirahamwe ryagiyeho	1%

Siporo n'umuco	-Guhugura abasifuzi 2 muri buri Murenge	-	-	Abasifuzi n'abatoza 4 barahuguwe	-	100%
	-Gushaka impira n'imyambaro	-	-	-	-	-
	-Gukoresha amarushanwa muri buri Murenge			Hakozwe isiganwa ry'urubyiruko muri m 3000 ku bakobwa na m8000 ku bahungu batututse mu Mirenge yose Amarushanwa mu rwego rw'amashuri abanza n'ayisumbuye mu mikino ya Football, handball, Volley ball, Basket ball na Athlétisme	Hateguwe amarushanwa y'igikombe cy'inyibabarefer myiza mu mirengi. Abanyeshuri baserukiye akarere muri athlétisme.	Habayeho amarushanwa ku rwego rw'iginugu
	-Gushakisha inkunga ya centre iforeto	-	-	-	-	70%
	Kubaka urwibutso rwa Muhororo	0	Gukora inyigo no gushaka abaterankunga	Inkunga yo kubaka urwibutso rwa Muhororo yarabonetse, Komisiyo y'amatora yatanze 25 000 000 mu rwego rwa civil education naho MUJESPOC itanga 10 000 000 SURF itanga 5000 000	Imirimo iri gukorwa, inkongi z'inzu zashyizweho Imirimo igeze kuri 40%.	80%

UBUZIMA, ITERAMBERE RY'UMURYANGO NO KURENGERA UBUZIMA BW'UMWANA

ibikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Igihembwe 1	Igihembwe 2	Igihembwe 3	Igiteranyo
Guteza imbere ubwisungane mu kwivuza (Mutuelles de santé)	212909/295707 (72%)	Kugera 100%	Abaturage 87985/303395=29% Binjiye mu bwisungane mu kwivuza.	48543 Binjiye mu bwisungane mu kwivuza	40958 Binjiye mu bwisungane mu kwivuza	177486/303395 =58.5%

Kubaka ibitaro bya Ngororero	0	Gukara inyigo y'ibitaro bizubakwa Gutangira imirimo y'iyubakwa	Gushaka abaterankunga			0%
Pharmacie y'Akarere Kuba pharmacie y'akarere ikara	0	Gushaka ibikoresho bikenewe	Pharmacie y'Akarere yagiyeho, ikarera mu nzu twariye muri centre de santé ya Rususa	Hashyizweho abakozi babishoboye. -Gushaka abaterankunga ku nyubako bwite ya Farumasi	Farumasi irakora neza. -MSH Yemeye inkunga y'ibikoresho no gufunganya inzu.	1 (100 %)
Kugabanya ubukene nyakujya	0	Kugabanyaho 30% By'abakene Nyakujya bakabana 10\$ ku kwezi	Hafanzwe ihene 26	Umuryango temezo Ruhunga waguze inka uhereye ku nkwavu		
Kubumbira mu makoperative y'ubwarizi n'ubukorikori Kubatoza gucunga imishinga ibyara inyungu			Hafanzwe inka ku miriyango 130	Hafanzwe inka ku miriyango 282	Hafanzwe inka ku miriyango 229	Hafanzwe inka ku miriyango 636 20%
Gufaza imbere kubyarira kwa muganga (70%) bazabyarira kwa muganga ni ukuvuga 8741/12487 bategerejwe mu mwaka 2007	4 951(40%)	Gukangurira abagore kubyarira kwa muganga	1546/3111=40% babyariye kwa muganga	1708/3111=54.9% Babyariye kwa muganga	1783/3111=57.3% babyariye kwa muganga	50/70 (71%)
Kurwanya agakoko ka SIDA Kuba 51% by'abaturage bipimishije	25925 bipimishije umwaka ushize	51% by'abaturage bazipimisha (abantu 151 994)	Hipimishije 4652 /37925=12.2%	Hipimishije 4782/37925=12.6%	Hipimishije 5480/37925=14.4%	14914/151994=13/51 (25) bamaze kwipimisha.
Gukingira abana 100% by'abana bateganyijwe bazakingiwa	89.2 %	Gukangurira ababyeyi gukingiza abana	2622/3111=84% bakingiwe inkingo zose(uko ari 8)	2886/3111=92.7% bakingiwe inkingo zose(uko ari 8)	3026/3111=97.2% bakingiwe inkingo zose(uko ari 8)	94%
Kuringaniza imbyaro Kuba nibura 20% by'abagore bazitabira	-	Gukangurira abatwaga kwitabira kubayara abo bashoboye kurera	1218 nibo bafashe burmwe mu burya bwo kuringaniza imbyaro.	1337 nibo bafashe burmwe mu burya bwo kuringaniza imbyaro.	1534 nibo bafashe burmwe mu burya bwo	4089=9/20 (45%) by' abagannye

kuringaniza imbyaro		Guhamba utugari twa mbere twitabirye kuringaniza imbyaro			kuringaniza imbyaro.	ibigo nderabuzima, bagafata burwe mu buryo bwo kuringaniza imbyaro.
Imirire ituzuye (Malnutrition) Kubigabanya kugeza kuri 4 %	-	Gukangurira abatwage kugira uturima tw'imboga kuri buri rugo Korara inkwavu kuri buri rugo Gukangurira abatwage kugana ibigo mboneza mifirire	Kumenya umubare w'abana bafite ibimenyetso by'imirire mibi, kagaragaye abana 739	Hagaragaye abana 611	Hagaragaye abana 506	Bitagabanutaka kubera ko hari abakira. 739-506= 233/739 = 31 (69%)

UBUTABERA

Ibikorwa	Uko bihagaze (Baseline)	Intego y'umwaka ku rwego rw'Akarere	Ibimaze kugerwaho	Igihembwe cya 2	Igihembwe cya 3	BYOSE HAMWE
Gukurikirana inkiko gacaca	Amadosiye ya gacaca ni 24 000	Kurangiza ry'imanza mu kwa 12 - 2007		Imanza zisigaye: 4 939	Imanza zo mu rwego rwa 2 : hasigaye 3654 Ku rwego rwa 3 hasigaye 8940 batarishyura.	Imanza zizarangira mu kwa 11 Harangijwe 85%
Gukurikirana imikorere y'abunzi	-	Gufegura no gukoresha amahungurwa y'inzego n'abunzi kubirebana n'amategeko	Umushinga warateguwe	Abazahugura abandi 26 barahuguwe	-	30%
Gutangiza igikorwa cya TIC	Abatigiste 759	Gukoresha abatigiste mu gukora ha 100 z'amaterasi Natinganite	-	Gufegura umushinga wa TIC	519 Ingando yaratangiye 240 Bagiyeye Gasara G	100%

Umwanzuro

Nkuko bigaragara, ibyagezweho mu ishyirwa mu bikorwa ry'imihigo birashimishije ariko hari ibitarakorwa kubera impamvu zitandukanye. Ibitarakorwa tuzakomeza gufatanya n'abaturage kugira ngo bikorwe muri iki gihembwe cya kane ubushobozi bubonetse.

Mu ngorane twahuye nazo hari

1. Ubushobozi bw'Akarere butuma imisoro yinjira ikoreshe mu mirimo ya buri muni hakabura amafaranga yajya mu bikorwa by'iterambere
2. Ibirarane byasigiwe n'Uturere twahozeho bigera kuri 240 000 000 Akarere kakaba katashobora kubyishyura
3. Kuba imiterere y'Akarere ifite ubutaka bwagundutse bukaba butera ndetse n'imihanda itari nyabagendwa
4. Ikibazo cy'amashanyarazi kiracyahangayikishije ubuyobozi bw'Akarere kuko gituma service zitihuta nubwo hari ikizere ko azatangira gukorwa 2008
5. Kubura SIMA bituma imirimo yo kubaka idindira
6. Umurama w'ibihumyo utaboneka kandi ukunzwe n'abaturage

Ibi bibazo ntibyaduca intege kuko hari ubushake bwo kubikemura mubushobozi buke leta iba ifite.

Muri ibyo

- twakwishimira ko turi gutegura umushinga w'iterambere ry'Akarere twemerewe na Nyakubahwa Perezida wa Repubulika ubwo yasuye Intara y'Iburengerazuba ,
- Turashimira leta kuba yaratangije ibikorwa byo gusana umuhanda Muhanga - Ngororero – Mukamira
- Kubufatanye na Rwandatel, buri Murenge ufite telefone na Internet.

Umuyobozi w'Akarere ka Ngororero

NSENGIMANA Cyprien

**RAPORO Y'ISESENGURA RY'ISHYIRWA MU BIKORWA RY'IMIHIGO Y'UTURERE
IGIHEMBWE CYA III 2007**

INTARA Y'IBURENGERAZUBA

I. IMYOBORERE MYIZA

INKINGI	BIKORWA	KARONGI	NGORORERO	NYABIHU	NYAMASHEKE	RUBAVU	RUSIZI	RUTSIRO
I. IMYOBORE RE MYIZA	Amazu yo gukororamo	Ibiro by' Imirenge 5 bigeze kuri 80%	Ibiro by' utugari					Ibiro by' Imirenge 5 bigeze kuri 80%
	Gukemura ibibazo by' abaturage	2491		1037/1200 (86, 4%)	109/125(87, 2%)	2395/3097 (77, 3%)	1268	139/171 (81,2)
	Gushyirira imur' yango ibana bitewe n' amategekako	2090/1200 (174%)	1255/1659 (75,6)	1288/19875 (64,8)	109/125	5951/11751 (50,6%)		
	Gushyira mu bikorwa ibyemezo by' Inama Niyamama				60/76 (78, 9%)	21/23 (91, 3%)	28/33 (84, 8%)	98 %
	Inama n' abaturage				25/30 (83, 3%)		75%	
	Guhugura abayobozi b' Inzego z' Ibunze		502	3173	7240/3688 (196%)			
	Kumurikira abaturage ibyagezweho				75%			
	Umuganda							
	Kwambika I.DF						179453394/ 250000000 (71, 7%)	68237486 (97%)
	Kugura ibikorasho						860/860 (100%)	100%

2. UBUTABERA.

INKINCI	IBIKORWA	KARONGI	NGORORERO	NYABIHU	NYAMASHEKE	RUBAVU	RUSIZI	RUTSIRO
UBUTABERA	Kurangiza imanza	352/444 (79,2)						
	Inkiko gacaca dosiyе zisigaye icyiro cya II	- 4235/27773 (15%)	3654	209/2674 (0,7%)	2925/15040(19%)	982/11914 (0,8%)	2579/15790 (16%)	3972/12809 (31%)
	Icyitiro cya III	- 9970/30881 (32,2%)	8940		6312/32360(19%)		2256/20320 (11%)	
	Ibibazo byakemuwe n'abunzi				3469/3696 (93,8%)			210/223 (94,3%)
	TIG					Kubarura abatijisiri 202		Ibibanza III Amazu 25
	Kubaka Camps de transit							3/4

3. UBUKUNGU

INKINGI	IBIKORWA	KARONGI	NGORORE RO	NYABIHU	NYAMASHEKE	RUBAVU	RUSIZI	RUTSIRO
UBUKUNGU	Gutegura PDD na MTEF	100%	100%	100%	100%	100%	100%	100%
	Imisoro n'amahoro		99732030/ 134000000f rws 74%	346506225/ 377207652f-rws 91%	274188934/ 379366136f-rws 72%	362680831/ 690000000f-rws 52,5%	266427782/ 375000000f-rws 71%	2403000/2873000 83,6%
Ubuhinzi n'ubworozi	Ingenwe za kawa	1700000 100%	2200000		1890912/1780000 106%		3420000 zafunbiwe1800000/2000000 Inganda 5/3 Ubuso buzaterwa 370ha	
	Marakuja		17,5ha		300000		120000 Ubuso buzaterwa 555ha	
	Ieyayi		13/500ha			5/12 hangars		
	Urutoki rukoreye		5558/10399 ha 53,4%			267 kurwanya kirabiranya	60% Insinza zo gutera 10000	
	Bobere		5ha					1,5/3ha (50%)
	Ibirayi							
	Umuceri						36ha Umusaruro 20830/240001	
	Ibigori						22ha Umusaruro 22540/200001	
	Imyumbati		40ha		5/15ha			
	Imirima ntangarugero			1185/1095 ha				
	Gahunda ya Girinika	538 (59,7%)	636/1220 (52%)	82/400 (20,5%)			55/418 (13%)	503/800 (62,8%)
	Inkwavu		5829					
Ibikorwa remezo	Amasoko yuzuye	2	1 ryubakwa			1 ryuzuye 2 yubakwa	Ikigege cya MAGERWA cyaruzuye Umuyoboro w'amazi 22,6kms ugeze kuri 70%	1 ryubakwa Congo Nil
	Amavomero n'amamesero	150/150 (100%)						
	Amashuri	68,3%	72/30	36/48			18 byuzuye	117 byubakwa

4. IMBEREHO MYIZA Y'ABATURAGE

INKINGI	IBIKORWA	KARONGI	NGORORERO	NYABIHU	NYAMASHEKE	RUBAVU	RUSIZI	RUTSIRO
IMBEREHO MYIZA	Kubakira abacitse ku icumu batishoboye	45%		Amazu 22 yubakwa	73/161/1442 bagomba kubakirwa(45%)	Amazu 100/100 ategereje gusakarwa	Amazu asakaye 18 Ibikanka 259	83/483 arazamurwa 17%
	Kubakira abatishoboye		Amazu 10 asakaye/70 (14%)		Ibibanza 129/155	297/350 azamurwa. 84,7%		
	Gutera inkunga abanyeshuri batishoboye(ikiyegera cy'uburezi)						Imiteranyaga 49 ibibanza 643 ku bana 4238	237000000fws
	Gufasha abahuye n'ibiza						Imiteranyaga 19 ibibanza 19	
	Kwibakira MUSA		177486/303395	224263/252189	296909/320910	229829/303369	296365/357066	295658(85%)
	Kuringaniza imbyaro(PF)			7790/19839	16950/14956	3587/1557	23005/54765	
	Kwipimisha SIDA Ku bushake			39,2%	45359/50000			58000
	Gukoresha inzitiramibu				61304/70290			
	Ikiyegera cy' uburezi	96,75						
	CPN			5943/11438				
	Kubyaririra kwa muganga			6442/8007	6306/9328	5722/12631	7776/10793	
	Gukingiza abana			7124/11438	8758/13851		9661/10953	
	Uurima iw'imboga				64175/70260			

IBIKORWA BY'INDASHYIKIRWA

INKINGI	IBIKORWA	KARONGI	NGORORERO	NYABIHU	NYAMASHEKE	RUBAVU	RUSIZI	RUTSIRO
		Gushyigikira ikipe KIBUYE FC	Inkunga ya LDF MURI NGORORERO	Intemei mu mashuri 4/5	Ikinyamakuru iyambere	Gutangwa ordinateur 210 /235 mu bigo by'amashuri Amahugurwa y'abarimu b'amashuri	Parc Houli kuri Gha	Iyambere mu imurikagurisha 2007 ku rwego rw'Intara
		Amashuri y'ineke 130,6%	Itumanaho mu Mirenge yose	Gusura ibigo by' amashuri 101/101	Privatisation y'amavomero y' amavomero	Ibikombe 2 mu marushanwa y'imiyoborere myiza muri Rubavu	Ubwiherezo rusange mu mirenge yose	
				Ubwiherezo rusange	Isanduku y' ubwisungane	Isomero rusange ririmo ibitabo muri Rubavu	Amakoperative 109	
				inkunga yo kubaka urwibutso 45:000000frws			Amashyirahamwe y' ababoshiyi b' uduseke n' udukapu	
							Ikigega kigoboka amakoperative	
							Amashuri y' teuke 88	
							Amahugurwa y'abarimu 55 mu cyongereza	
							Amarushanwa mu masomo muri 6 è na 3 è TC	
							Hoteli y' inyenyeri 3	

IMIHIGO Y'UMURYANGO 2008.

URWEGO	INTEGO	IBIKORWA	IBIPIMO		UBURYO BWO KUBIGENZURAMA & E)
			AHO DUHA GAZE	AHO TUJYA	
- Ubuzima	Gushyira abari murugo bose muri mituelle Kumenya uko umuryango uhagaze kuri SIDA	Kwishyura ku gihe	%	- 100%	-Kugenzura ko buri muntu uba muri urwo rugo afitse ya Mifunelle
		Kwipimisha kubushake	%	100%	- kugaragaza impapuro bipimishirijeho
		Gukurikirana amahugurwa aiyanye no kurwanya SIDA	%	100%	
	Isuku	<ul style="list-style-type: none"> - Kugira imisarani myiza ifundikiye - kwambika umuryango(inkweto, inyenda,...) - Kugira ibikoresho by'igikoni n'ibyicumba bihagiye ndese bisa neza, - Kwagura inzu, kugira urugo rusa neza buri gihe, kugira jardin, Guter ibiti, ibyatsi, indabyo imbere y'urugo no muri jardin - Guteganya ahantu ho kubika amazi ceterne, ibibindi, - Guhoma amazu, gukaraba mbere yo gufungura. - kugira ingarane n'icyobo gifata amazi n'agatanda banakaho 	%	100%	Kugenzura buri kwezi uko bihagaze ugeranije n'uko yatangiye.
					Kugenzura buri rugo rwose ko rufite ibyo byose,

		ibikoresho byo murugo				
Ubukungu	- Kwihaza mu biribwa no gusagurira amasoko	<ul style="list-style-type: none"> - Guhinga kumurongo - Gufata ubutaka neza, ifumbire, imiringoti, - Guhinga imirima - iandukanye(imboga, ibindi) - Gutera ibiti by'imbuto, n'ibindi imbere y'urugo - Kubaka za rondereza - Kurwanya isuri 	%	100%	Kugaragaza ibyatangijwe nyuma y'ukwezi	
	Korora	<ul style="list-style-type: none"> - Kororera(Inka, ihene, intama, inkwavu, ingurube..) - Gutunga inkoko,... 	%	100%	Gusura amatungo, ukamenya ayo afitte kuva aho ahigiye.	
	Kwieganyiriza	<ul style="list-style-type: none"> - Kuzigama - Guhunika 	%	100%	Kumenya ko ingo zifite conti muri banque gusa, ntavuye amafaranga afitte uko angana.	
	Kwihangira imirimo	<ul style="list-style-type: none"> - Gucuruza - Kubaza - Kuboha uduseke - n'ibindi byinshi. 	%	100%	Kugaragaza ibyatangijwe nyuma y'ukwezi,	
	Kwiga	<ul style="list-style-type: none"> - kwigisha abana bose bakiga cyane cyane mu byaro - Guhugura abana mu ndimi zose(icyongereza, igifaransa..) 	%	100%	Kumenya imiryango yatangijwe kwisha abana babo indimi,	

Coopsec