

REPUBLICA Y'URWANDA



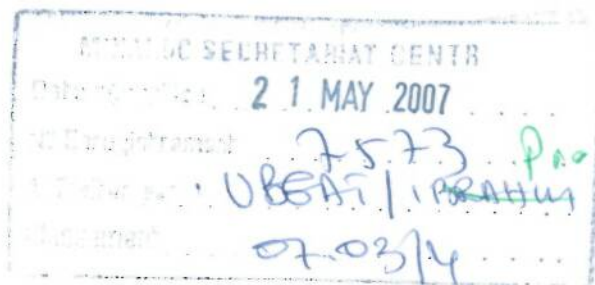
INTARA Y'UBURENGERAZUBA
AKARERE KA NYABIHU

E-mail: nyabihudistrict@minaloc.gov.rw

Nyabihu kuwa

19 MAI 2007

N° 0107/07.04.03/2007



Madamu Guverineri w'Intara
y'Iburengerazuba

Impamvu: Kubagezaho Imihigo

Madamu,

Nejewe no kubandikira iyi baruwa
ngira ngo mbagezeho kumugereka w'iyi baruwa, Imihigo y'Akarere ka Nyabihu
y'ukwezi kwa Mata 2007.

Gira amahoro

Umuyobozi w'Akarere ka
NYABIHU

NGIRABATWARE Charles

Bimenyeshejwe:

- ✓ Bwana Minisitiri w'Ubutegetsi bw'Igihugu,
Imiyoborere Myiza, Amajyambere Rusange
n'Imibereho Myiza y'Abaturage
KIGALI
- Perezida w'Inama Njyanama y'Akarere ka Nyabihu
NYABIHU

REPUBLIKA Y'U RWANDA



INTARA Y'IBURENGERAZUBA
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**ISHYIRWA MU BIKORWA
RY'IMIHIGO MU KARERE KA
NYABIHU**

Mata 2007

1. UBUYOBOZI BW' I MICUNGIRE Y'ABAKOZI, IMARI N'IBIKORESHO

Urwego	Ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego mu gihe mbwe cya kabiri 2007	Ibimaze kugerwaho	Igipimo cy'ibimaze ku gerwaho	Icyitondereza (Ibibazo, kurenza target, igikwiye gukorwa...)
Kongerera ubushobozi abakozi	Gutanga ibikoresho byo mu biro mu Mirenge ya Mukamira, Jenda, Kabatwa na Karago no ku Karere	Iburo by'imirenge ine bizashyirwamo ibikoresho	Gukora projet na DAO bigashikirizwa DCDP	Projet iri hafi kurangira igashikirizwa uhagarariye DCDP mu Ntara y'iburengerazuba	Projet yarakozwe hasigaye DAO	Umutekankunga yavuze ko nta mafaranga ahari.
	Gutanga ibikoresho bya mudasobwa mu mirenge no ku Karere	Gushakira imurenge computers 12 na Printers 12. Kubonera abakozi bo ku Karere Computers 8	Desktop 5+3 Laptop zo ku Karere	Hamaze kuboneka imashini 5 za Desk top Hatanzwe n'isoko rya laptops	Hamaze kuboneka computer 5/8	Hari gukorwa projet yo kugura za mudasobwa z'imirenge
Guhemba abakozi	Ibikoresho by'Akarere biracungwa neza	Kubarura ibikoresho by'Akarere no kubihira N° d'immatriculation	Kubarura ibikoresho by'Akarere	Habamaze gukorwa saisi y'ibikoresho byose by'Akarere	Kubarura ibikoresho byararangiyeye	Hakenewe gutangwa isoko ryo gukora za code z'iby'o bikoresho
	Gutanga carte de service ku bakazi b'Akarere	Kuba abakozi 173 bafite amakarita y'akazi	Kuba abakozi 173 bafite amakarita y'akazi	Abakozi bafite abakozi y'akazi 120	Hari gukorwa andi makarita asigaye	
	Guhemba abakozi	Gukorera abakozi b'Akarere, abarimu n'abaganga imishahara	Gushakisha amafaranga yo guhemba abaganga 130 batari bashyirwa kuri liste ya MIFOTRA. Gukora imishahara	Abakozi b'abaganga bashakirwe amafaranga yo kubahemba kandi ikibazo cyabo cyarakemutse imishahara yabo izashyirwa muri budget ya 2008. Abakozi b'Akarere barahembwa ku	95% by'imirimo ijyanye no gukorera abakozi imishahara no kubahemba byarakozwe	Uhubazo tugenda tugaruka mu mishahara y'abarimu

			y'abakozi bose 100%	gibe. Abarimu bashakirwe N° CSR kandi bakorerwa imishahara. Declaration za CSR na RRA zarakozwe.		
Imicungire y'imari ya Leta	Gukora imirimo y'ibaruramari n'icungamutungo umunsi kuwundi	-Kuba habonetse logiciel comptable kandi ikoreshiwa mu kazi ka buri munsi bitarenze ukwezi kwa Werurwe.	Kuba habonetse Software ijyanye n'imicungire y'imari	Operations comptables za 2006 zose zinjijwe muri logiciel raporo ishikiriyeza MINECOFIN.	Raporo ya FY 2006 yararangiyeye. Abakozi batatu bahuwe mu ikoreshiwa rya Sage Pastel Evolution.	Haracyabura amahuwura ajyanye n'ikoroshereze yayo
	Raporo y'imyinjirize n'ikoroshereze y'umutungo itangwa bitarenze tariki ya 15 ya ya buri kwezi	- 100% ya raporo z'imicungire n'ikoroshereze y'imari bikorwa neza - Gukora raporo y'ishyirwa muhikorwa y'ingengo y'imari buri kwezi	Gutanga Raporo y'imyinjirize n'ikoroshereze y'umutungo ku gibe 100 %	Ubu operations zijyanye n'ikoroshereze y'Imari zikorwa hakoreshejwe Sage Pastel Evolution		Hakenewe ko yajya kuri network kugirango ikoroshwe n'abantu barenze umwe.
Gukora engagement z'amafaranga Leta Igenera Akarere binyuze muri MINECOFIN	Gukora engagement z'ibihembwe bine (fonctionnement na frais de scolarité) no kuyakoresha ntajyanye kuri konti	Kuba engagement y'igihembwe cya 2 yarangiyeye bitarenze Mata.	Engagements MINECOFIN zitarakorwa hifashishijwe ikoranabunga Internet zikoherezwa muri MINECOFIN	Solde ya budget	Amafaranga y'igihembwe cya 2 ntaragera kuri konti y'Akarere n'ibigo by'amashuri	

2. UBUTEGETSI N'IMYOBORERE MYIZA

Urwego	Igikorwa	Intego y'umwaka ku rwego rw'akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa...)
KURENGER A ABATISHOB OYE	1. Kubarura abacitse ku icumu batishoboye no kubitaho	80% y'abashoboye bazafashwa no kubashyira mu bwisungane mu kwivuza	- Gukora ibarura ry'abacitse ku icumu batishoboye	- Hamaze kubarurwa abana bishyurirwa na FARO bagera kuri 1038 -Hamaze gutangwa ibikoresho by'ishuri by'abana bafashwa na FARO Hamaze gutangwa inkunga y'ingoboka ku abacitse ku icumu batishoboye ihwanye na 2.316.195 frw	Raporo za FARO kugerwaho Raporo z'ibigo by'amashuri	Amazina y'abacitse ku icumu batishoboye bashyizwe mu bwisungane mu kwivuza, amazina yabo yagajijwe ku bigo Nderabuzima. Igikorwa cyo gufata amakarita ya mitweeli cyararangiywe
			Kubarura abandi batishoboye no kubitaho	- Abacitse ku icumu batishoboye babarurwe bashyizwe muri mutuelle ni 1.743 - Hamaze kubarurwa abandi batishoboye bagera kuri 28400, bashyizwe mu bwisungane mu kwivuza -Hamaze kubarurwa abana b'imfubyi bagera kuri 5.549 bose bashyizwe muri Muielle de santé. -Habarurwe abana bazahurira n'ikiyega cy'uburezi bagera kuri 1263 -Hamaze kubarurwa abana bahajwe n'amateka bashyizwe mu mashuri abanza bagera kuri 101	Raporo z'ibigo nderabuzima Raporo z'ibigo nderabuzima	Hategerejwe raporo zizava mu bigo nderabuzima
				-Hamaze kubarurwa abatalutse bava Tanzania bagera kuri 394, Abagera kuri 119, bahawe ibiygo n'ibikoresho by'ibanze Hamaze kubarurwa imiryango y'abacitse ku icumu 80 bazubakirirwa mu mwaka w'2007	Raporo z'imirenge Muri buri Murenge hatangijwe igikorwa cyo kubakira abacitse ku icumumu muganda ngaruka kwezi.	Gahunda ku bukukira abacitse ku icumu izatangira mu kwezi kwa Gicurasi 2007

Urwego	Igikorwa	Intego y'umwaka ku rwego rw'akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa...)
IMYOBORE RE MYIZA	Gusura abaturage mu Mirenge hagamijwe kumenya ibibazo byabo	Gusura imirenge 2 inshuro (1) mu gihembwe	Gusura imirenge 12 mu gihembwe	Komite Nyobozi imaze gusura imirenge 7 mu igihembwe cya mbere 2007 bingana na 58.3%	Gahunda yo gusura imirenge irakomeza	Gahunda yo gusura imirenge irakomeza
	Gushyira mu bikorwa imyanzuro ya nyanama	80% y'ibyemezo bya nyanama bitahari kandi bitascenguye	Gushyira mu bikorwa imyanzuro y'Inama Nyanama	Hamaze guterana Inama Nyanama y'Akarere 2: -Yambere yabayeho mu kwezi kwa Mutarama (31/01/2007) ishyirwa mu bikorwa ry'imyanzuro y'iyona namba bigeze kuri 65%. -Iya kabiri yabayeho tariki ya 03/05/2007 ituracyategereje "non objection" ya Guverineri kugira ngo dushyire mu bikorwa imyanzuro y'Inama Nyanama yo kuwa 3/05/2007.	Gukomeza gushyira mu bikorwa imyanzuro ya Nyanama	Hamaganyijwe inama nyanama isanzwe nyuma y'amezi atatu ukuko biteganywaga n'amategeko
	Gukora umuganda wateguwe neza kandi ufile umusaruro	Gukora umuganda ngaruka kwezi	Hamaze gukorwa imuganda 2	Gutegura no gukora umuganda mu Mirenge yose igize akarere ka Nyabihu	Muri uyu mwaka w'2007, hamaze gukorwa imuganda 4	Hamaze gukorwa imuganda ngaruka kwezi 4, abaturage bitabiriye umuganda ni 13145 agaciro k'umuganda wose ni 21.031.850 Frws

Urwego	Igikorwa	Intego y'umwaka ku rwego rw'akarere	Intego y'igihembwe	Ubweme	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa...)
IMYOBORER F.MYIZA	INKIKO GACACA	Kugenzura imikorere y'inkiko z'inkiko Gacaca	Gukurikirana imikorere y'inkiko z'inkiko Gacaca	Gukurikirana imikorere y'inkiko za Gacaca no gusesengura imikorere y'abahunzabikorwa b'inkiko Gacaca bakorera mu karere	Mu Mirenge igize Akarere, hamaze gukorwa ifishi igizwe ni byiciro bikurikirana Abahamwe n'icyaha 2423, Abazakora TTG 221, Abatorotse 118, imanza zisigaye 1652	Hashyizweho na komite z'abagize TTG mu Mirenge yose no ku Karere
	Kubarura abazakora ibikorwa bya TTG	Gutegura imishinga ya TTG no gukurikirana ibikorwa byayo	Harategurwa imishinga y'ibyo abazakora TTG bazakora	Gushakira ahazakorerwa imirimo ya TTG Hamaze gukorwa gahunda y'ibikorwa abategiye bazakora	Imirimo ya TTG nitarangira mu Karere ka Nyabihu. - Haterejwe imirimo abategiye bakora mu mwaka w'2007(Kubakira abacitse ku icumu, gukora amatarasi y'indinganire no gukora imihando)	Kubarura abazakora ibikorwa bya TTG no gutan giza imirimo y'abategiye mu kwezi ka Kamena
	Guca umuco wo kudahana	Kurwanya ingengabitekerezo ya jenoside no kurwanya amacakubiri n'ivangura icyo ariryo ryose	Hakorwa inama nyuma y'umuganda ngaruka kwezi ziyanye na gahunda za leta harimo no kurwanya ingengabitekerezo ya jenoside.	Hahembwe amashyirahamwe afitse mu nshingano zayo kurwanya ingengabitekerezo ya jenoside	Hateganyijwe kugirana inama n'Izi Club mu rwego rwo kubashishikariza mu kurwanya ingengabitekerezo ya jenoside mu kwezi kwa Nyakanga 2007	Gukona inama no gutanga ibiganiro ku mashyirahamwe yo kurwanya ingabitekerezo ya jenoside(Nyakanga)

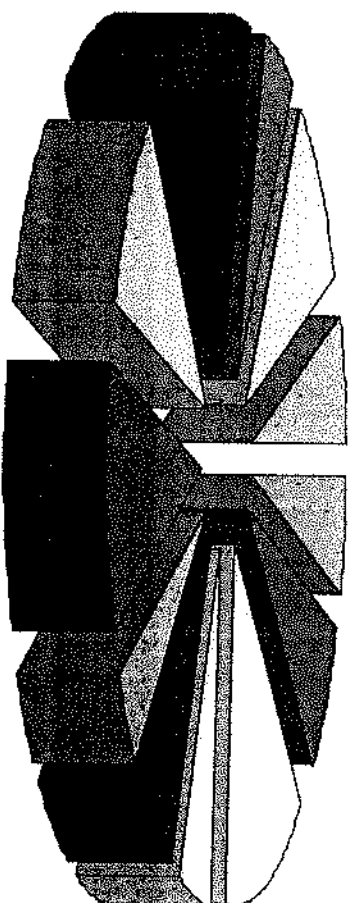
3.UBUYOBOZI BW'IMARI

Urwego	Igikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego mu gihembwe mbere	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa, igikwiye gukorwa, ibibazo, kurenza taget
Imari no gushaka umutungo	Kwihaza mu mutungo ukomoka mu Karere	Kwihaza mu mutungo kuva kuri 68.06% kugera kuri 75% by'amafaranga 46.183.167 Frw Akarere gakeneye buri kwezi	Kwihaza mu mutungo kugera kuri 75%	Iwavye ku mafaranga 31.433.971 Frw, mu kwezi kwa Mutarama 2007 Akarere kinjije amafaranga angana na 40.835.735 Frw	Akarere kageze kuri 88.4% by'amafaranga akenewe	Intego twiyemeje turengejeho 13.4%
	Umubare w'abasoreshwa n'ibigomba gusora	100% by'abasoreshwa n'ibigomba gusora birazwi	Kumenya umubare w'abasoreshwa n'ibisoreshwa	98% by'abasoreshwa n'ibisoreshwa birazwi mu Karere	Abasoreshwa 2424 barazwi n'ibisoreshwa byabo	Kugeza ubu intego yagezweho ketse abasoreshwa bagenda biyongera
	Gutegura no gukora amahugurwa y'abasoreshwa	Guhugara abasoreshwa ku biyanye n'imisoro n'umurimo wabo	Gutegura no gukora amahugurwa y'abasoreshwa	Hateguwe umushinga w'amahugurwa y'abasoreshwa ushyikirizwa abaterankunga		Umushinga washyikirijwe DCDP ariko kugeza ubu nta mafaranga araboneka.

RAPORO Y'IMYINJIRIZE Y'AMAFARANGA MU MIRENGE Y'AKARERE KA NYABIHU

	Janvier	Février	Mars	Avril	Mai	Juin	Juil.	Août	Sept.	Octobre	Nov.	Déc.	TOTAL	Classeme
BIGOGWE	141000	33400	73400	81.800									329600	1
JENDA	144800	64000	148100	96.600									453500	
JOMBA	316100	118300	232400	122.600									789400	
KABATWA	105000	74000	69000	102.400									350400	1
KARAGO	38200	0	247500										294500	
KINTOBO	42000	43600	140900										226500	1
MUKAMIRA	197900	103500	290500	112.660									704560	
MULINGA	175400	151500	150900	153.600									631400	
RAMBURA	72200	462200	173600	125.700									833700	
RUGERA	75300	173700	63700	74.500									311900	
RUREMBO	282400	95600	92500	82.300									552800	
SHYIRA	68200	131600	82400	160.600									442800	
TOTAL	1.658.500	1.376.100	1.741.100	1.112.760									5.888.460	

RECETTES DES SECTEUR 2007



- BIGOGWE
- JENDA
- JOMBA
- KABATWA
- KARAGO
- KINTOBO
- MUKAMIRA
- MULINGA
- RAMBURA
- RUGERA
- RUREMBO
- SHYIRA

TABLEAU DES RECETTES DU DISTRICT

Mois	Janv.	Février	Mars	Avril	Mai	Juin	Juillet	Août	Sept.	Oct.	Nov.	Déc.	Total
Rubrique													
TYPES DES RECETTES PERCUES													
1. PATENTE													
1.1. Patente	63.000	220.000	3.873.500	1.901.975									6.058.475
1.2. Arriérés													
2. IMPÔTS SUR LES PROPRIETES (I.P.)													
2.1. Bâtiments			21.220										21.220
2.2. Terrains													
2.3. Concessions pour													
2.3.1. Prospection minière													
2.3.2. Exploitation minière													
2.4. Arriérés I.P.													
3. IMPÔT SUR LE REVENU LOCATIF (I.R.L.)													
3.1. I.R.L.													
3.2. Arriérés I.R.L.													
4. Location Parcelle et Achat titre													
5. Autres taxes Locales	33.752.600	34.996.000	34.918.210	36.249.900									139.916.710
6. Amendes Administratives	1.760.250	720.100	944.400	607.700									4.032.450
7. Autres recettes	2.676.950	1.122.200	1.816.760	2.076.160									7.692.070
TOTAL	38.252.800	37.058.300	41.574.090	40.835.735									157.720.925

4. UBUTAKA, IMTUNGANYIRIZE Y'IMIGI, IMTURIRE N'IBIKORWA REMEZO

Urwego	ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo kibimaze kugerwaho ku ntego y'igihembwe	Icyitonderwa (Ibibazo, kuranza target, igikwiye gukorwa,..)
Inyubako za Leta	1. Kubaka isoko rya kora	Kuba igice cya mbere (phase ya credit) cyubatswe kugera kuri 90%	Kuba isoko ryatanzwe	Inyigo yarakozwe yoherezwa muri CDF/ Banque mondiale gusaba amafaranga. DAO yateguwe n'Akarere irimo gusuzumwa muri CDF ngo NTB itangaze isoko	20%	Inkunga yaremeye
	Kubaka isoko rya Mukamira	Kuba isoko ryubatswe	Gukora inyigo y'isoko	Gutegura termes de référence no gutangaza isoko.	85%	Amafaranga yagombaga kuva muri CDF; Uyu mwaka yahariwe ibikorwa bitarangiye mu myaka ishize.
	Gusana ikigo cy'inyuga cya CFI KARAGO	Kubaka ibyumba bitatu by'ishuri na kimwe cy'inyuga	Gukora inyigo no gutanga isoko	Ipiganwa ryarakozwe hasigaye gutanga isoko.	90%	Turajyana na gahunda twihaye

	Kubaka imisarani n'ubwiyuhagiriro ku kigo cy'amashuri ya Kibhekane	Kubaka imisarani y'imiryango 40 n'ubwiyuhagiriro bw'imiryango 40	Kurangiza inyubako	Batangiywe kubaka imirimo yabayeho ihagaze igeze hagati	60%	Kugeza na n'ubu nibwiyuhagiriro inyemezabuguzi yoy muri Gasbyantare uyu mwaka
IMITUNGANYIRI ZE Y'IMJYI	Gukora igishushanyo mbonera cya centre ya Mukamira	Kuba igishushanyo mbonera cyarakozwe	Kurangiza igishushanyo mbonera	Imirimo kuri terrain yararangiywe; Batanze plan de lotissement ya Bigogwe, igishushanyo mbonera cya Mukamira kirakorwa mu Biro	75%	Batanzwe gutangira
INGUFU Z'AMASHARAZI	Iburo by'Imirenge ya Mulinga, Shyira na Ruembo bizashyirwamo pannaux solaires	Gushyira pannaux solaires ku biro by'Imirenge ya Mulinga, Shyira na Ruembo	Bizakorwa mu gihembwe cya gatatu Imirenge yuzuye	Hatangiywe inyigo	10%	Iburo by'imirenge biracyubakwa n'ubwo devis ya pannaux yakozwe.
KURENGERA IBIDUKIKIJE	Gutubura ingemwe 1.700.000 z'ibiti	Gutera ingemwe 1.500.000	Gutegura ingemwe mu ma pepiniyeri	60% batangiywe gutegura ingemwe mu ma pepiniyeri	60%	Isoko rya mbere ringana na 60% ryaratanzwe imirimo yaratangiywe. Irindi ringana na 40% imirimo izatangira muri Gicurasi, ibiti bizaterwa mu kwezi kwa 10-11-12

Urwego	Ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo kibimaze kugerwaho	Icyitonderwa (Ibibazo, kurenza target, igikwiye gukorwa,...)
	Guca amaterasi y'indinganire ku buso bwa 150 ha	Guca ha 200 z'amaterasi	Kugera kuri ha 80	Ubuso bumaze gukorwa ni 55 ha	68%	Kongerera ISAE amasezerano kugira ngo ikomeze igikorwa cyo guca amaterasi.
	Kubungabunga inkengero z'imigezi ya Busoro na Nyamukongoro	Kubaka ingomero, Gutera urubingo ku misozi, gucukura imiringoti ku misozi.	Gucukura imiringoti no gutera ibiti,	Ha 80 zimaze kurwanyaho isuri no gutera ibiti,	45 %	Ibindi bizakorwa mu kwezi kwa kwa 5-6
	Kubungabunga inkengero z'Umugezi wa Giciye	Gutera urubingo kuri metero 10 no Gucukura imiringoti ku misozi icungamiye umugezi	Gutanga isoko	Isoko ryaratanze	100%	Nyuma yo gusinya amasezerano, Imirimo izatangira mu kwezi kwa 5 ikomeze kugeza mu kwezi kwa 11
	Gutubura imigano	Gutubura imigano kuri 400 ha	Gutanga isoko	Isoko ryaratanze	100%	Imirimo izatangira mu kwezi kwa 5 ikomeze kugeza mu kwezi kwa 7

Urwego	ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo kibimaze kugerwaho	Icyitonderya (Ibibazo, kurenza target, igikwiye gukorwa,...)
GUSANA no GUFATA NEZA IMIHANDA	Gufata neza imihanda ya Gishwati	Gufata neza imihinda MASHYA - NKOMANE - MUHE; GAKAMBA-GATINDORI	Gukora inyigo no gutanga isoko	Gukora inyigo	40%	Inyigo yaratangiye .
	Gusana umuhanda Rwankeri -Gatovu-Rugera	Gusana ibirometero 28 by' umuhanda	Gukora inyigo y' umuhanda	Inyigo yararangiye	95%	Raporo final yaratanzwe.
	Gusana umuhanda GASASA-VUNGA	Kwagura umuhanda ku birometero 19.8	Gugera ku birometero 18	Hasigaye bitatu	83%	Gushaka uburyo intare ziri mu muhanda zamenwa

5. IGENAMIGAMBI GUTEZA IMBERE UBUKUNGU N'UMURIMO

Urwego	Igikorwa	Intego ku rwego rw' Akarere (Local target 2007)	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Iyitonderwa (Ibibazo, kurenza target,.....)
1. Gufata neza ubutaka	Kurwanya isuri kuva kuri 70% kugeza kuri 90%	Kurwanya isuri mu buryo busanzwe kugeza kuri 90 %	Kurwanya isuri mu buryo busanzwe kugeza kuri 78%.	Kugabanya uburebure bw'umurima kuburyo intera iba hagati y'umukingiro n'uwundi igabanuka	Byakozwe kugera kuri 20%	Kurwanya isuri mu buryo busanzwe muri rusange bigeze kuri 80%
			Gutera ibiti n'ubwatsi ku mirwanyasuri.	Imirwanyasuri iteyeho ibiti n'ubwatsi	Byakozwe k'ubuso bungana na 20%	
			Gucukura ibitega no gusibura ibyakozwe.	Imirima yacukurweho ibitega n'ibindi birasiburwa	Byakozwe k'ubuso bungana na 40%	
2. Ubuhinzi	Guhinga ahaberanyeye nibihingwa	Guhinga ibihingwa biberanyeye n'Akarere kugeza kuri 80%	Gushaka ahazimurirwa 50ha ku amaterasi y'2006 no kuyaca	Kuri Ha 50 zimuriwe mu Murenge wa Jomba hamaze gukorwa 35	70%	
			Kuba 60% by'abatwaga bamaze kumenya akamaro ko guhinga ibihingwa biberanyeye n'aho batuye	Hamaze gukorwa inama mu Tugari zo kubishishikariza abatwaga	68.49%	

Urwego	Igikorwa	Intego ku rwego rw' Akarere (Local target 2007)	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target,.....)
	Guteza imbere ikoresha ry'amafunbire (imboreza n'imvuruganda) n'imbuto z'indobanure	Kugira abatwage bakoresha ifunbire y'imboreza cyangwa imvuruganda kugeza kuri 90% n'imbuto z'indobanure kugeza kuri 65 %	Gushyiraho imirima ntangarugero muri buri Kagari Gutegura imirima ntangarugero ku ikoresha ry'imbuto z'indobanure n'ifunbire muri buri Murenge	Buri Kagari gafite umurima ntangarugero Guba ababizi batanyijwe imbuto n'ifunbire	100%	
	Guteza imbere igihingwa cy'icyayi	Kongeraho hegitari 80 ku hantu habanzwe icyayi	Gutubura imbuto z'insina za kiyambere	Gutegura imirima no guhinga Hatwe ingemwe 1 640	100%	
			Kuvugurura icyayi gishaje no gusasira ingemwe zatwe	Icyayi cyavugururwe kuri ha 14 kandi kiranasasirwa	100%	
			Gutegura pepiniyeri	Hateguwe pepiniyeri ifite ingemwe 1 600 000	100%	
	Kongerera ubuso n'umugaruro w'ibireti	Kongerera kuri ha 1445 ho ha 2238 no kongera umugaruro ukava kuri T 293 ukagera kuri T 455 ku mwaka	Guhinga ibireti mu mirima mishya no gukata amashyamba ibiti bisanzwe	Hanaze gihingwa ibireti kuri ha 803	35%	

Urwego	Igikorwa	Intego ku rwego rw' Akarere (Local target 2007)	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target,.....)
	Kongera umusaruro w'iglingwa cya kawa	Kongera umubare w'ibiti bya Kawa bishya bigera ku 150 000	Gutegura pepiniyeri no kwimaza imbuto	Hateguwe pepiniyeri, himazwa n'imbuto	5%	
	Gushyira uruganda rutunganya Kawa mu Murenge wa Shyira	Gushyira uruganda rutunganya Kawa mu Murenge wa Shyira	Gushaka ahazashyirwa uruganda			
			Gutanga ifumbire ku bahinzi ba kawa	Hatanze ifumbire T 9.4 bya NPK 20. 20. 10	100%	
3. Ubworozi	Gutaga inka 400 ku batishoboye	Gutaga inka 400 ku batishoboye Gutanga inka ku	Kuba isoko ry'inka 400 ryatanze	Amabashasha y'abapiganirye iri soko yamaze gufungurwa hasigaye isesengura, hamaze no gutangwa inka 13	30%	
	Guhindura inka z'inyarwanda zikabyara ibyinyanyu hakoreshejwe intanga	Gutera inka 1000 intanga	Kurangiza guhugura abatera intanga 24 no kubaha ibikoresho	Hamaze guhugurwa abatezi b'intanga 12	50%	Abahugwe nibarabwira ibikoresho
	Gutezimbere ubwiza bw'ibikomoka ku matungo	50% by'amatungo abagwa kuba abagirwa ahabugenewe	Gushyiraho ahantu hagomba kubagirwa kugira inyama zipimwe	Byakoze mu Mirenge	50%	Rambura, Jenda, Mukamira, Kabatwa, Shyira, Rugera

Urwego	Igikorwa	Intego ku rwego rw' Akarere (Local target 2007)	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target,.....)
	Kongerera umubare w' ahantu hatunganyirizw a amata kugira ngo acuruzwe afite isuku	Kubaka ahantu hatatu hakusanyirizwa amata	Kuba isoko ryo kubaka ahazakusanyirizw a amata hatatu ryatanzwe	Amahasha y' abapiganiye iri soko yamaze gufungurwa hasigaye isesengura	30%	
	Gutubura ubwatsi bw' amatungo bwatwera ku mirwanya suri	Gutubura ubwatsi kuri ha 12	Kugeza imbuto mu Murenge no gutera imbuto kuri ha 1	Buri Murenge wagejejweho imbuto zizaterwa kuri kandi ziranaterwa	30%	Mu Karere tuzabona imbuto zitubuwe kuri ha 12
	Kongerera umubare w' abaturage bahinga ubwatsi bw' amatungo kandi bakagaburira amatungo yabo ibyokurya mvaruganda	Kongeraho 50% ku baturage bahinga ubwatsi ndetse bakana gaburira amatungo bakoresheje ibyokurya mvaruganda	Gutegura aborozi 10 muri buri Murenge bo gutubura ubwatsi	Liste yateguwe y'imirenge 10	83.3%	Hasigaye Imirenge 2, bazahabwa imbuto zivuye muri RARDA

Urwego	Igikorwa	Intego ku rwego rw' Akarere (Local target 2007)	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target,.....)
IGENAMI GAMBIBI	Gukora "monographie" y'Akarere	Kuba Akarere gafite "monographie"	Gukora "monographie" y'Akarere	Questionnaires zigeze ku rwego rw'imirenge zirigusubizwa	Hamaze gukorwa 30%	Abaterankunga nibaratangama faranga yo gukora "monographie"
	Gukora PDD y'Akarere	Kuba Akarere gafite "PDD"	Kuba bitarenze ukwezi kwa werurwe igikorwa cyo gukora PDD cyatangiyeye	Questionnaires zigeze ku rwego rw'imirenge zirigusubizwa	Hamaze gukorwa 30%	DDP izaba yabonetse bitarenze ukwezi kwa KAMENA
	Gusura imishinga ikorerwama mu Karere	Gusura imishinga ikorerwama mu Karere	Gusura imishinga ikorerwama mu Karere	Imishinga yose ikorerama mu Karere yarasuwe	Imishinga ikorerama mu Karere yarasuwe 100%	-
AMAKOPERATIVE	Guteza imbere Amakoperative	Hazashyirwaho amakoperative mirongo itatu n'atandatu (36)	Amakoperative cyenda mu gihembwe(9)	Hamaze gushyirwaho amakoperative cumi n'abiri (12 Cooperatives)	Amakoperative (12) afitse ibyangombwa by'Akarere	
	Gufasha amakoperative gutunganya amategeko	Gufasha amakoperative (36) kugira amategeko atunganye.	Hazatunganywa amategeko y'Amakoperative cyenda (9) mu gihembwe.	Hamaze gutunganywa amategeko y'amakoperative cumi n'abiri (12) kandi yamaze kubona icyemezo cy'Akarere	Hamaze gutunganywa amategeko y'amakoperative cumi n'atantu (15).	
UBUKOR OKORI	Gushyiraho amakoperative y'abanyabukori	Hazashyirwaho Amakoperative 12 mu mwaka ni ukuvyuga koperative imwe(1) muri buri murenge	Hazashyirwaho Amakoperative (3) mu gihembwe	Hamaze gutunganywa amategeko y'Amakoperative (3)	Amakoperative abiri (2) yahawe ibyezo by'Akarere.	

6. UBUYOBOZI BW'UBUREZI, URUBYURUKO, UMUCO NA SIPORO

URWEGO	Ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target,.....)
UBUREZI	Gushishikariza ababyeyi kwita ku burere bw'abana babo	Kugabanya umubare w'abana bata ishuri kuri 3%	Gukoresha inama y'ababyeyi imwe ku gihembwe	Hakozwe inama imwe y'ababyeyi ku rwego rw'Akarere	100%	
	Gukurikirana imyigishirize y'abarimu n'imyigire y'abanyeshuri	Kugabanya umubare w'abana basibira (redoublement) kuva kuri 10%, bakaba 5%	Gusura ibigo by'amashuri abanza 80 n'ayisumbuye 21	Ibigo 62 by'amashuri abanza byarasuwe	78%	
				Ibigo 18 by'amashuri yisumbuye byarasuwe	86%	
	Gushishikariza ababyeyi kwita ku burere bw'abana b'abakobwa	Kuzamura umubare w'abana b'abakobwa mu mashuri	Gukoresha inama y'ababyeyi imwe ku gihembwe	Hakozwe inama imwe y'ababyeyi ku rwego rw'Akarere	100%	
	Gukurikirana amasomero	Kwigisha gusoma, kwandika no kubara abantu 5000	Gukurikirana imyigishirize mu masomero 73	Hasuwe amasomero 58, ubu abantu 5131 biga kwandika, gusoma no kubara	79%	Nta nyubako zihariye z'amasomero, hakoreshwa inyubako z'amashuri, Insengero ...
	Gutegura amahugurwa	Guhugura nibura abarimu 99 mu cyongereza no muri sciences				Amahugurwa azakorwa mu kwezi kwa Kanama /2007

URWEGO	Ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego y'igihembwe	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa
	Gushyira connexion ya internet ku bigo by'amashuri yisumbuye	Kugeza internet ku bigo by'amashuri yisumbuye bitanu	Kuba ibigo 5 bifite internet	Ibigo by'amashuri 3, bifite connexion ya internet (modern)	60%	Nta mafaranga araboneka
	Gushaka amafaranga yo kugura intebe	Gushyira mu bigo by'amashuri intebe 4000				Nta mafaranga araboneka
URUBYIRUKO	Gutegura amahugurwa	Guhugura urubyiruko ku biyanye no gukora imyuga iciriritse				Amahugurwa alegendijwe gukorwa mu kwezi kwa Gicurasi/2007
SIPORO N'IMYIDAGADURO	Kujonjora ikipe Gushaka ibikoresho (equipment)	Kugira ikipe y'Akarere y'umupira w'amaguru ijya mu cyiciro cya kabiri	Gukora imyitozo Kujonjora ikipe	Imyitozo irakorwa Ikipe yarajonjowe	100%	Equipment ya équipe ntabwo iraboneka
UMUGO	Gukusanya inkunga	Gukusanya inkunga yo kubaka urwibutso rw'Akarere				Haracyashakishwa uburyo amafaranga yaboneka

7. UBUYOBOZI BW'UBUZIMA, UBURINGANIRE, ITERAMBERE RY'UMURYANGO N'UBURENGANZIRA BW'UMWANA

URWEGO	Intego y'umwaka ku rwego rw'Akarere	Igikorwa	Intego y'ukwezi Kwa mata 2007	Ibimaze kugerwaho	Icyitonderwa
1. Ubwisungane mu kwivuza	Gushyira abaturage 278.977 (100 %) mu bwisungane mu kwivuza	1. Gukangurira abaturage kwitabira ubwisungane mu kwivuza 2. Kugenzura fagitira z'abanyamuryango 3. Gukora inama n'abashinzwe mutuelle ku bigonderabuzima 4. Gusura amashani y'ubwisungane	Abaturage 139489 (50 %)	Abangana na 142278(51%) kuntego y'umwaka bari mu bwisungane mu kwivuza. Fagitire z'abanyamuryango zaragenzuwe (Ibitaro bya Ruhengeri, Shyira) 3. Inama n'abashinzwe mutuelle ku bigonderabuzima zarakozwe	
2. Kuboneza urubyaro	Gushyira abagore 65.838 muri gahunda yo kuboneza urubyaro kugeza 19.781 (30%)	1. Guhugura inzego zinyuranye kuri gahunda yo kuboneza urubyaro.	Abagore 5486 bagomba kwitabira gahunda yo kuboneza urubyaro 2. Guhugura abaforomo 32 bazahugura abandi n'ukuvuga babiri ku kigo nderabuzima no kubitaro. 3. Guhugura abakangurambaga	1. Abagore 886 (15%) bitabiriye gahunda yo kuboneza urubyaro mu kwezi. 2. Abaforomo 17 n'ukuvuga umuntu umwe mu kigo nderabuzima na babiri ku bitaro bahuguriwe	Ibikoresho n'imiti bihagiye nibiraboneka

			<p>b'ubuzima, inzego z'ibanze ni ukuvuga Abanyamabanga Nshingwabikorwa mu tugari, Abahuzabikoerwa mu tugari, Abahagarire abari n'abategarugori muri buri kagari n'Abahagarariye urubiyiruko mu tugari hose ni 750; kuri gahunda yo kuboneza urubyaro.</p>	<p>gukurikirana igikorwa cya gahunda yo kuboneza urubyaro.</p> <p>3. Abakangurambaga b'ubuzima 750 bahuguriwe gukangurira abatwaga gahunda yo kuboneza urubyaro</p>	
<p>3. Kubyarira kwa muganga</p>	<p>Mu rwego rwo kugabanya impu z'ababyeyi bapfa babyara, Abagore 11.438 (100%) bazabyarira kwa Muganga</p>	<p>Gukangurira abagore batwite kubyarira kwa Muganga.</p> <p>Gukangurira abajyanama b'ubuzima gushishikariza abagore batwite kubyarira kwa muganga</p>	<p>Ababyeyi 572(60%) bazabyarira kwa Muganga.</p>	<p>Abamaze kubyarira kwa muganga ni 225 (39.3%) mugihe cy'ukwezi</p>	<p>Gukomeza gushyisikariza ababyeyi kubyarira kwa muganga</p> <p>Gukangurira abajyanama b'ubuzima gushishikariza abagore batwite kubyarira kwa muganga</p>

URWEGO	Intego y'umwaka ku rwego rw'Akarere	Igikorwa	Intego y'ukwezi Kwa mata 2007	Ibimaze kugerwaho	Icyitonderwa
4. Gukingira abana	Gukingira abana bari hasi y'inyaka itanu 11.438 (100%)	<p>1. Gukangukira abaturage gukingiza abana bari hasi y'inyaka itanu bakabona inkingo zose.</p> <p>2. Kongera muri gahunda y'ikingira itangwa ry'ikinini eya Vit A n'icy'inzoka.</p> <p>3. Gushyiraho gahunda y'imboneza mire mu Mirenge: Mulinga, Shyira, Rambura, Rurembo Karago na Jomba.</p> <p>4. Gubugura abajyanama mu munitire 306</p>	<p>Abana barindirirwe muri gahunda y'ikingira mu kwezi ni 953(100%)</p> <p>Kongera muri gahunda y'ikingira itangwa ry'ikinini eya Vit A n'icy'inzoka.</p> <p>Gushyiraho gahunda y'imboneza mire mu Mirenge:</p> <p>Mulinga, Shyira, Rambura, Rurembo Karago na Jomba</p>	<p>Mugihe cy'ukwezi abana 758 (88,8%) babonye inkingo zose</p> <p>Abajyanama b'imire(AcN) 255 barahuguwe</p> <p>Mu mirenge: Shyira, Rambura, Rurembo Karago, Jomba na Mulinga</p>	<p>Gukomeza gahunda yo gukangukira abaturage gukingiza abana inkingo zose</p>
5. Kwipimisha ku bagore batwite	Kwipimisha ku bagore batwite(CPN) 11.438 nibura gatatu mu mwaka	<p>Gushishikariza abagore kwipimisha nibura gatatu ku mwaka mugihe batwite</p> <p>Gushyiraho gahunda y'inyigisho ku bagore baje kubyarira kwa Muganga zerekeranye n'ibyiza byo kubyarira kwa Mugang</p>	<p>Abagore 953 bazipimisha mu kwezi.</p>	<p>Abagore batwite 549 (57,7) bazipimisha nibura gatatu mu gihe batwite.</p>	<p>Kugumya gushishikariza abagore batwite kwipimisha nibura gatatu atwite</p>

URWEGO	Intego y'umwaka ku rwego rw'Akarere	Igikorwa	Intego y'ukwezi Kwa mata 2007	Ibimaze kugerwaho	Icyitonderwa
6. Gukorera abantu hatunganye	Gusana ibigo nderabuzima bitatu: Rurembo, Kareba, Kora Gushyirira amashyamba aturuka kumirasire y'izuba Mu bigonderabuzima: Kareba, Kabatwa, Nyakiriba na Rurembo	Gusana Ibigo nderabuzima: Rurembo, Kareba, Kora	Gutanga isoko ry'isana	Isoko ryo gusana ikigo nderabuzima cya KORA rya ratanzwe Amasezerano yashyizweho umukono n'abarwiyemeza mirimo.	Ikigo nderabuzima cya Kareba ntikizasanwa kubera ibibazo gifite by'inyezwa ry'amafaranga yagombaga kugisana Ubu ikibazo cyashyikirijwe inkiko Ibigo : Rurembo na Kareba ntikizasanwa kubera amafaranga yarabigenewe azahamba abakozi Batangiye akazi mubigonderabuzima
7. Kugira imisarane Isukuye	Mungo 59,140 buri rugo rugomba kugira umusarane usukuye kandi wujuje imbyangombwa nibura 53226 (90%) by'ingo	Gukangurira abaturage kugira imisarane isukuye kandi yujuje imbyangombwa	Ingo zigomba kuba zifite imisarane isukuye, udutanda, imigozi ndetse n'ingarani.	Mu ngo 59,140 zifite -imisarane ni 39496 -udutanda ni 45713 -imigozi ni 41096 -ingarani ni 43467	Ibabarura ry'imisarani, udutanda , imigozi ingarani rizakomeza

Urwego	Intego y'umwaka ku rwego rw'Akarere	Igikorwa	Intego y'ukwezi Kwa mata 2007	Ibimaze kugerwaho	Icyitonderwa
8. Kurwanya malariya	Abaturag batuye mu ngo 59140 bagombye kuryama mu nzitirambu ziteye umuti ni ukuvuga 118280. Ingo 16559(28%) zizaryama mu nzitirambu ebyiri muri buri rugo ni ukuvuga ko hazatangwa inzitirambu 33118. Gukwirakwiza inzitira mibu mu bigo nderabuzima. Guhugurira abaganga uburyo bushya bwo kuvura malariya	Gukangurira abaturage kwirinda maraliya baryama munzitira mibu ziteye umuti, Gutanga inzitiramubu mu bigonderabuzima 15 Guhugurira abaganga uburyo bushya bwo kuvura malariya (coartem)	Mugihe cy'ukwezi Ingo 4929 zizahabwa inzitirambu 9857	Ingo 12745 zabonye inzitirambu 2549.	Gukomeza gushishikariza abaturage kwirinda maraliya bakoresha inzitiramubu ziteye umuti
9. Kurwanya SIDA	Kurwanya SIDA ku baturage 278 977	1. Gushyiraho PMTCT/VCT mu bigo nderabuzima: Kabatwa Kareba Arusha Rurembo 2. Gushishikariza abaturage kwipimisha kubushake	Gushaka abaterankunga UNICEF, MCAP, GF, TRAC 30% by' abaturage bipimisha VIH/SIDA kubushake	Ibyifuzo byagejewe ku muterankunga TRAC Baduhaye ikizere cyo kuduha ziriya serivise	Gukomeza gukurikirana umuterankunga TRAC

Urwego	Intego y'umwaka ku rwego rw'Akarere	Igikorwa	Intego y'ukwezi Kwa mata 2007	Ibimaze kugerwaho	Icyitonderwa
10. Kugira Imisarane Isukuye	Mungo 59.140 buri rugo rugomba kugira umusarani usukuye kandi wujuje imbyangombwa nibura 53226 (90%) by'ingo	Gukangurira abaturage kugira imisarane isukuye kandi yujuje imbyangombwa	Ingo zigomba kuba zifite imisarani isukuye, udutanda, imigozi ndetse n'ingarani.	Mu ngo 59.140 izifite - imisarane ni 39496 -udutanda ni 45713 -imigozi ni 41096 -ingarani ni 43467	Ibabarura ry'imisarani, udutanda , imigozi ingarani rizakomeza
	Imisarani rusanze mu mirengi: Jenda, Jomba, Mulinga, Kabatwa, Rugera na Bigogwe	Kubaka imisarani ahantu hahurira abantu benshi mu mirengi yavuzwe	Mu kwezi imirengi ibiri ikubakirwa imisarani rusanze	Ihangazo ritanga amasoko ya Bigogwe, Mukamira na Vunga yaratanzwe.	
11. Kurenzira uburenganzira bw'umwana	Gukurikirana imikoreshereze y'inkunga igenewe abana batishoboye	Abana batishoboye bose bitaweho	Kwishyuririra abana batishoboye amafaranga y'ishuli		

Urwego 0	Ibikorwa	Intego y'umwaka ku rwego rw'Akarere	Intego y'igihembwe y'ukwezi kwa mata	Ibimaze kugerwaho	Igipimo cy'ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa
11. Kur engera uburen ganzir a bw'um wana	Gukurikirana imikoreshereze y'inkunga igenewe abana batishoboye	Abana batishoboye bose bitaweho	Kwishyuririra abana batishoboye amafaranga y'ishuli	1297000 frw y'inkunga yagenewe imfubyi zibana yageze ku mirenge ry'inkunyageze ku mirenge	100% y'inkunga yagenewe imfubyi zibana yageze ku mirenge ry'inkunyageze ku mirenge	Amafaranga akorerwa kugera kuli ba nyirayo
		Abagize inama y'igihugu y'abagore bahuguwe ku nshingano	Abagize inama y'igihugu y'abagore bahuguwe ku nshingano	Abagize inama y'igihugu y'abagore bahuguwe ku nshingano	Abagize inama y'igihugu y'abagore mu murenge wa Mukamira na Kintobo bahuguwe ku nshingano zabo	15% y'abagize inama y'igihugu y'abagore bahuguwe ku nshingano
		Kongerera umugore ubushobozi	Kongerera umugore ubushobozi	Ibiganiro binyuranye bigamije kongerera umugore ubushobozi biratangwa	25% by'imirenge yagejejweho ibiganiro	
	Kugira ibigega by'abagore bigendera ku mabwiriza ya BNR agenga ibigo by'imari biciriritse	Akarere gafite ikigega cy'abagore bigendera ku mabwiriza ya BNR	Gukora lisiti y'abantu babereyemo imyenda ibigega by'abagore no kubishyuzza	Amafishi y'abantu babereyemo imyenda ibigega by'abagore yarateguwe	35% by'amafishi amaze kubarurwa	
	Kurwanya ihohoterwa rikorerwa abagore n'abana	Guca burundu ihohoterwa rikorerwa abagore n'abana	Guca burundu no guhana by'intangarugero abantu bahohoterwa abagore n'abana	Ihohoterwa rikorerwa abagore n'abana ryaragabanutse	Ihohoterwa ryagabanutseho 75%	Abaturage bamwe baracyahishira ibijyanye n'ihohoterwa

IMIGHEREKA

UMUGEREKA 1

UKO ABATURAGE BITABIRIYE MUTUELLE DE SANTE MURI BURI MURENGE

N°	UMURENGE	UMUBARE W'ABATURAGE	ABITABIRIYE MUTUELLE	ABASIGAYE	%	
1	BIGOGWE	38851	31149	7702	80,15	
2	JENDA	25912	16703	9209	64,4	
3	JOMBA	19572	13700	5872	70	
4	KABATWA	15501	14277	1224	92	
5	KARAGO	24983	12617	12366	50,5	
6	KINTOBO	16310	7987	8323	49	
7	MUKAMIRA	22154	12000	10154	54	
8	MULINGA	21399	8795	13604	41,1	
9	RAMBURA	26141	12308	13833	47,8	
10	RUGERA	20911	8977	11934	42,9	
11	RUREMBO	27891	8814	19077	31,6	
12	SHYIRA	16606	10209	6397	61,4	
TOTAL		276231	157536	119695		

UMUGEREKA WA 2

UKO ISUKU IHAGAZE MURI BURI MURENGE

N ^o	UMURENGE	UMUBARE W'INGO	IMISARANE	%	UDUTANDA	%	IMIGOZI	%	INGARAN E	%
1	BIGOGWE	5902	4905	83	5045	85,4	5503	96,7	4418	74,8
2	JENDA	5615	4736	84,3	4793	85,4	4711	83,9	4497	80
3	JOMBA	4560	4104	90	3840	84,2	3844	84,3	4203	92,1
4	KABATWA	3377	3328	98	3104	91	3176	94	3031	89
5	KARAGO	5423	4469	82,4	4696	86,6	5032	92,8	4783	88,2
6	KINTOBO	3375	2346	69	2660	78	2550	75	2448	72
7	MUKAMI RA	5205	4726	91	4718	91	4696	90	4756	91
8	MULINGA	4862	4561		4430		4540		4364	
9	RAMBURA	5799	5569	96	5402	93,1	5482	94,5	5471	94,3
10	RUGERA	5846	5252	89,8	5173	88,4	5362	91,7	5364	91,7
11	RUREMBO	6097	5255	86,2	6033	98,9	5853	96	5650	92,7
12	SHYIRA	4359	3389	77,6	3353	76,9	3290	75,4	3324	76,2
TOTAL		60420	52640		53247		54039		52309	

UMUGEREKA WA 3

AMASHURI Y'INCUIKE ARI MU MIRENGE

N°	UMURENGE	UMUBARE W'AMASHURI Y'INCUIKE AKORA MU MURENGE	UMUBARE W'AMASHURI Y'INCUIKE ARI KUBAKWA
1	BIGOGWE	14	13
2	JENDA	19	0
3	JOMBA	8	2
4	KABATWA	15	0
5	KARAGO	9	0
6	KINTOBO	9	2
7	MUKAMIRA	16	2
8	MULINGA	6	0
9	RAMBURA	14	0
10	RUGERA	17	2
11	RUREMBO	14	0
12	SHYIRA	11	3
TOTAL		152	24

UMUGEREKA WA 4

AMASHURI ABANZA N'AYISUMBUYE YASUWE

N°	UMURENGE	UMUBARE W'AMASHURI YASUWE ABANZA	AYISUMBUYE	UMUBARE W'AMASHURI ATARASURWA ABANZA	AYISUMBUYE
1	BIGOGWE	5	1	5	1
2	JENDA	6	1	0	0
3	JOMBA	5	1	0	0
4	KABATWA	4	1	0	0
5	KARAGO	7	0	0	0
6	KINTOBO	3	1	0	0
7	MUKAMIRA	2	1	4	3
8	MULINGA	6	1	0	0
9	RAMBURA	5	4	2	0
10	RUGERA	3	1	5	1
11	RUREMBO	6	1	3	0
12	SHYIRA	2	2	7	0
TOTAL		54	15	26	5

UMUGEREKA WA 5

RONDEREZA ZUBATSWE MURI BURI MURENGE

N°	UMURENGE	UMUBARE W'INGO	INGO ZIFITE RONDEREZA	IZISIGAYE	%
1	BIGOGWE	5902	5894	8	99,8
2	JENDA	5615	5308	307	94,5
3	JOMBA	4560	4424	136	97
4	KABATWA	3360	2860	500	85,1
5	KARAGO	5423	5359	54	98,8
6	KINTOBO	3375	3350	25	99,2
7	MUKAMIRA	5205	5118	87	98,4
8	MULINGA	4862	4084	777	83,9
9	RAMBURA	5799	5220	579	90
10	RUGERA	5846	5357	489	91,6
11	RUREMBO	6097	5757	340	94,4
12	SHYIRA	4359	4263	96	97,7
TOTAL		60433	56994	3398	

UMUGERREKA WA 6

GUCA UBUHARIKE

N°	UMURENGE	UMUBARE W'INGO ZIBANAGA KU BURYO BUTEMEWE N'AMATEGEKO	IZASEZERANYE	IZISIGAYE	%
1	BIGOGWE	2951	2901	50	96,3
2	JENDA	1914	929	985	48,5
3	JOMBA	708	556	152	78,5
4	KABATWA	2089	1881	208	90
5	KARAGO	1035	828	207	80
6	KINTOBO	1035	1020	15	98,5
7	MUKAMIRA	3579	2472	1107	69
8	MULINGA	972	29	943	97
9	RAMBURA	1229	737	492	59,9
10	RUGERA	3008	330	2678	10,8
11	RUREMBO	775	665	110	85,8
12	SHYIRA	580	490	90	84,4
TOTAL		19875	12838	7037	

UMUGEREKA WA 7

GUCA AKARENGANE N'UBUTABERA

N°	UMURENGE	IBIBAZO BYAKIRIWE	IBYAKEMUWE	IBITARAKEMUKA	IBYOHEREJWE MU ZINDI NZEGO
1	BIGOGWE	49	37	8	4
2	JENDA	72	38	14	20
3	JOMBA	48	33	6	9
4	KABATWA	126	107	7	12
5	KARAGO	76	66	2	8
6	KINTOBO	71	41	5	25
7	MUKAMIRA	96	77	10	9
8	MULINGA	96	68	28	7
9	RAMBURA	76	68	4	4
10	RUGERA	42	36	5	1
11	RUREMBO	37	33	4	0
12	SHYIRA	43	39	2	2
TOTAL		832	643	95	94

UMUGEREKA WA 8

IMANZA ZACIWE MU NKIKO GACACA

N°	UMURENGE	UMUBARE W'AMADOSI YE	DOSIYE ZABURANISHIWE	IZISIGAYE	%
1	BIGOGWE	476	454	22	95,3
2	JENDA				
3	JOMBA				
4	KABATWA				
5	KARAGO	622	526	96	84,6
6	KINTOBO	186	130	56	69,9
7	MUKAMIRA				
8	MULINGA	140	39	101	72,1
9	RAMBURA	296	224	78	75,6
10	RUGERA				
11	RUREMBO				
12	SHYIRA	1041	667	374	64
TOTAL					

UMUGEREKA N° 2 : ISHYIRWA MUBIKORWA RY'IMIHIGO YO MU BUYOBOZI BW'IGENAMIGAMBI, GUTEZA IMBERE
UBUKUNGU N'UMURIMO MURI BURI MURENGE

N°	UMURENGE	IGIKORWA	AHO BICEZE BISHYIRWA MU BIKORWA
1	BIGOGWE	<ul style="list-style-type: none"> - Kurwanya isuri mu buryo busanzwe (gutera imihengeri) - Gukora amatwari y'indinganire - Guhinga ahaheranye n'ibihingwa - Guteza imbere ikoresha ry'ifumbire y'imborera - Ikoreshwa ry'imbutu z'indobanure (duherereye ku bimoteri dufitse) - Gutera ibiti bya kawa bishya - Kongera umubare w'inka - Gutera inka intanga - Gutera ibiti bivangwa n'imyaka 	<p>72</p> <p>-</p> <p>75%</p> <p>82%</p> <p>81%</p> <p>-</p> <p>-</p> <p>-</p>
2	JENDA	<ul style="list-style-type: none"> - Kurwanya isuri mu buryo busanzwe - Gukora amatwari y'indinganire - Guhinga ahaheranye n'ibihingwa - Guteza imbere ikoresha ry'ifumbire y'imborera - Ikoreshwa ry'imbutu z'indobanure - Gutera ibiti bya kawa bishya - Kongera umubare w'inka - Gutera inka intanga - Gutera ibiti bivangwa n'imyaka - Gushyiraho urugaga rw'abikorera 	<p>Hatwe 10 000 ingemwe harigutegurwa pepinières zizaba zifite ibiti 160000</p>

3	JOMBA	- Kurwanya isuri mu buryo busanzwe	75%
		- Gukora amaterasi y'indinganire : 12ha	40ha
		- Guhinga ahaberanye n'ibingwa	50%
		- Gutera imbere ikoresha ry'ifumbire y'imborera	70%
		- Ikoreshwa ry'imbuto z'indobanure	60%
		- Gutera ibiti bya kawa bishya	20000plans
		- Kongera umubare w'inka	7vaches
		- Gutera inka intanga	52/467
		- Gutera ibiti bivangwa n'imyaka	103000plansq
		- Kurwanya isuri mu buryo busanzwe	809 ha
4	KABATWA	- Gukora amaterasi y'indinganire	-
		- Guhinga ahaberanye n'ibingwa	Ibirayi bilingwa hose ku 100%
		- Gutera imbere ikoresha ry'ifumbire y'imborera	Ingo 1275
		- Ikoreshwa ry'imbuto z'indobanure	Ingo 43
		- Gutera ibiti bya kawa bishya	-
		- Kongera umubare w'inka	Hatanzwe inka 454 harimo 21 za kiyambere na 64 croisés
		- Gutera inka intanga	-
		- Gutera ibiti bivangwa n'imyaka	-
		- Gushyiraho urugaga rw'abikorera	-
		-	-

5	KARAGO	- Kurwanya isuri mu buryo busanzwe	72%	
		- Gukora amaterasi y'indinganire 60 ha	25ha zararangiyeye	
		- Guhinga ahaberanye n'ibingwa	80%	
		- Guteza imbere ikoresha ry'ifumbire y'imborera	87.2%	
		- Ikoreshwa ry'imbutu z'indobanure	75%	
		- Gutera ibiti bya kawa bishya	-	
		- Kongera umubare w'inka	1	
		- Gutera inka intanga	6	
		- Gutera ibiti bivangwa n'imyaka	Bafite pipenyeri y'ingemwe 139585 bizatwera mu Ugushyirahoh n'Ukuboza	
		- Gushyiraho urugaga rw'abikorera	hashizwe impuzamakoperative	
6	KINTOBO	- Kurwanya isuri mu buryo busanzwe	76%	
		- Gukora amaterasi y'indinganire	-	
		- Guhinga ahaberanye n'ibingwa	65%	
		- Guteza imbere ikoresha ry'ifumbire y'imborera	87%	
		- Ikoreshwa ry'imbutu z'indobanure	35%	
		- Gutera ibiti bya kawa bishya	-	
		- Kongera umubare w'inka	-	
		- Gutera inka intanga	-	
		- Gutera ibiti bivangwa n'imyaka	40%	
		- Kurwanya isuri mu buryo busanzwe	70%	
7	MUKAMIRA	- Gukora amaterasi y'indinganire 40ha	25 ha zararangiyeye radical 15ha	
		- Guteza imbere ikoresha ry'ifumbire y'imborera	55%	
		- Ikoreshwa ry'imbutu z'indobanure	45%	
		- Gutera ibiti bya kawa bishya	-	
		- Kongera umubare w'inka	-	
		- Gutera inka intanga	-	
		- Gutera ibiti bivangwa n'imyaka	6ha	
		- Gushyiraho urugaga rw'abikorera	-	

8	MULLINGA	<ul style="list-style-type: none"> - Kurwanya isuri mu buryo busanzwe - Gukora amaterasi y'indinganire - Guhinga ahaberanye n'ibingwa - Guteza imbere ikoresha ry'ifumbire y'imborera - Ikoreshwa ry'imbuto za indobanure - Gutera ibiti bya kawa bishya - Kongera umubare w'inka - Gutera inka intanga - Gutera ibiti bivangwa n'imyaka 	
9	RAMBURA	<ul style="list-style-type: none"> - Kurwanya isuri mu buryo busanzwe - Gukora amaterasi y'indinganire - Guhinga ahaberanye n'ibihingwa - Guteza imbere ikoresha ry'ifumbire y'imborera - Ikoreshwa ry'imbuto z'indobanure - Gutera ibiti bya kawa bishya - Kongera umubare w'inka - Gutera inka intanga - Gutera ibiti bivangwa n'imyaka 	<p>Bafite pipeniyeri y'ingemwe 282.000 bizatwera mu Ugushyiryo n'Ukuboza</p> <p>70,6%</p> <p>63,5%</p> <p>56%</p> <p>93%</p> <p>69%</p> <p>Hari ingemwe 50.000</p> <p>-</p>
10	RUGERA	<ul style="list-style-type: none"> - Kurwanya isuri mu buryo busanzwe - Gukora amaterasi y'indinganire - Guhinga ahaberanye n'ibingwa - Guteza imbere ikoresha ry'ifumbire y'imborera - Ikoreshwa ry'imbuto z'indobanure - Gutera ibiti bya kawa bishya - Kongera umubare w'inka - Gutera inka intanga - Gutera ibiti bivangwa n'imyaka 	<p>Bafite pipeniyeri y'ingemwe 158.000 bizatwera mu Ugushyiryo n'Ukuboza</p> <p>70,6%</p> <p>63,5%</p> <p>56%</p> <p>93%</p> <p>69%</p> <p>Hari ingemwe 50.000</p> <p>-</p>

11	RUREMBO	- Kurwanya isuri mu buryo busanzwe	71
		- Gukora amaterasi y'indinganire	0.5%
		- Guhinga ababanyaga n'ibingwa(ingano)	52%
		- Guteza imbere ikoresha ry'ifumbire y'imborera	65%
		- Ikoreshwa ry'imbuto z'indobanure	5%
		- Gutera ibiti bya kawa bishya	Hari ingemwe 10.000
		- Kongera umubare w'inka	1817 hiyongereho 5%
		- Gutera inka intanga	1000 ZIGOMBA GUTERWA INTANGA
		- Gutera ibiti bivangwa n'imyaka	Hatewe ibiti 183070
12	SHYIRA	- Kurwanya isuri mu buryo busanzwe	92.5%
		- Gukora amaterasi y'indinganire	-
		- Guhinga ababanyaga n'ibingwa	35%
		- Guteza imbere ikoresha ry'ifumbire y'imborera	85%
		- Ikoreshwa ry'imbuto z'indobanure	40%
		- Gutera ibiti bya kawa bishya	Hatewe ingemwe 39675
		- Kongera umubare w'inka	-
		- Gutera inka intanga	-
		- Gutera ibiti bivangwa n'imyaka	Hatewe ibiti 123 450